

State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012- 2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	12,048,016.27	40,098,441.33	12,906,593.00	43,021,977.00	93.3%	93.2%
	112	Setting up of young farmers	28,751,454.38	95,851,792.49	30,996,644.00	103,322,147.00	92.8%	92.8%
	113	Early retirement	0	0	0	0	-	-
	114	Use of advisory services	3,256,770.18	10,855,900.56	5,692,962.00	18,976,540.00	57.2%	57.2%
	115	Setting up of management, relief and advisory services	0	0	0	0	-	-
	121	Modernisation of agricultural holdings	148,976,366.40	482,110,839.25	150,965,882.00	488,204,746.00	98.7%	98.8%
	122	Improvement of the economic value of forests	0	0	0	0	-	-
	123	Adding value to agricultural and forestry products	5,294,970.94	16,469,935.03	12,405,547.00	36,207,088.00	42.7%	45.5%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	0	0	0	0	-	-
	125	Infrastructure related to the development and adaptation of agriculture and forestry	23,547.15	78,490.49	23,547.00	78,490.00	100.0%	100.0%
	126	Restoring agricultural production potential	0	0	0	0	-	-
	131	Meeting standards based on EU legislation	0	0	0	0	-	-
	132	Participation of farmers in food quality schemes	119,426.01	398,087.39	627,961.00	2,093,203.00	19.0%	19.0%
	133	Information and promotion activities	7,280.38	24,267.96	91,621.00	305,403.00	7.9%	7.9%
	141	Semi-subsistence farming	0	0	0	0	-	-
142	Producer groups	0	0	0	0	-	-	
143	Providing farm advisory and extension services	0	0	0	0	-	-	
144	Holdings undergoing restructuring due to a reform of a common market organisation	0	0	0	0	-	-	
Tot Axis 1			198,477,831.71	645,887,754.50	213,710,757.00	692,209,594.00	92.9%	93.3%
Axis 2	211	Natural handicap payments to farmers in mountain areas	0	0	0	0	-	-
	212	Payments to farmers in areas with handicaps, other than mountain areas	23,693,929.87	56,884,337.56	24,752,098.00	68,713,976.00	95.7%	82.8%
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	1,875,428.78	6,052,576.36	3,043,731.00	9,361,862.00	61.6%	64.7%
	214	Agri-environment payments	149,542,112.39	320,546,514.00	163,274,589.00	356,804,578.00	91.6%	89.8%
	215	Animal welfare payments	0	0	0	0	-	-
	216	Non-productive investments	0	0	4,280,032.00	8,560,064.00	0.0%	0.0%
	221	First afforestation of agricultural land	822,275.79	1,730,550.70	1,357,104.00	2,714,208.00	60.6%	63.8%
	222	First establishment of agroforestry systems on agricultural land	5,876.06	11,752.12	250,000.00	500,000.00	2.4%	2.4%
	223	First afforestation of non-agricultural land	0	0	0	0	-	-
	224	Natura 2000 payments	47,044.05	180,620.58	87,210.00	322,840.00	53.9%	55.9%
	225	Forest-environment payments	0	0	0	0	-	-
	226	Restoring forestry potential and introducing prevention actions	0	0	0	0	-	-
227	Non-productive investments	965,054.75	1,968,902.99	1,156,403.00	2,312,806.00	83.5%	85.1%	
Tot Axis 2			176,951,721.69	387,375,254.31	198,201,167.00	449,290,334.00	89.3%	86.2%
Axis 3	311	Diversification into non-agricultural activities	17,471,439.40	37,678,795.48	19,493,230.00	41,851,964.00	89.6%	90.0%
	312	Support for business creation and development	656,440.89	1,312,881.78	6,000,000.00	12,000,000.00	10.9%	10.9%
	313	Encouragement of tourism activities	2,445,820.65	7,228,246.79	6,152,965.00	14,829,883.00	39.8%	48.7%
	321	Basic services for the economy and rural population	1,118,559.71	3,712,480.77	2,167,435.00	5,891,450.00	51.6%	63.0%
	322	Village renewal and development	2,467,913.66	8,097,627.61	2,459,554.00	8,069,761.00	100.3%**	100.3%**
	323	Conservation and upgrading of the rural heritage	1,682,538.58	5,420,992.89	8,186,482.00	21,288,274.00	20.6%	25.5%
	331	Training and information	1,209,950.28	4,033,167.63	1,659,823.00	5,522,905.00	72.9%	73.0%
341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	0	0	0	0	-	-	
Tot Axis 3			27,052,663.17	67,484,192.95	46,119,489.00	109,454,237.00	58.7%	61.7%
Axis 4	411	Competitiveness	301,807.10	582,537.11	1,050,000.00	2,100,000.00	28.7%	27.7%
	412	Environment/land management	955,545.67	1,933,126.34	1,050,000.00	2,100,000.00	91.0%	92.1%
	413	Quality of life/diversification	10,710,234.26	30,735,880.80	15,360,027.00	43,528,757.00	69.7%	70.6%
	421	Implementing cooperation projects	464,184.31	1,113,787.60	1,225,000.00	2,950,000.00	37.9%	37.8%
	431	Running the LAG, skills acquisition, animation	3,546,252.86	8,769,317.09	5,114,132.00	13,430,440.00	69.3%	65.3%
Tot Axis 4			15,978,024.20	43,134,648.94	23,799,159.00	64,109,197.00	67.1%	67.3%
TA	511	Technical assistance	3,921,316.10	7,842,630.13	5,653,734.00	11,307,468.00	69.4%	69.4%
	611	Complimentary direct payments	0	0	0	0	-	-
Total			422,381,556.87	1,151,724,480.83	487,484,306.00	1,326,370,830.00	86.6%	86.8%

 * by the 31st of December 2013.

** The expenditure rate is calculated on the basis of the latest available RDP budget allocations. For expenditure exceeding 100%, please note that a certain administrative time is required prior to update of the RDP budget figures.

(28/02/2014)

**State of the EAFRD and Total public expenditure per measure
(% realised vs. programmed)**

