

State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012-2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	27,917,405.44	56,410,860.72	35,306,200.00	70,988,469.00	79.1%	79.5%
	112	Setting up of young farmers	52,924,251.74	107,573,974.36	51,688,287.00	105,140,928.00	102.4%**	102.3%**
	113	Early retirement	0	0	0	0	-	-
	114	Use of advisory services	0	0	0	0	-	-
	115	Setting up of management, relief and advisory services	0	0	0	0	-	-
	121	Modernisation of agricultural holdings	246,388,789.64	496,186,147.65	258,216,429.00	516,009,231.00	95.4%	96.2%
	122	Improvement of the economic value of forests	16,752,413.80	33,240,549.60	18,869,840.00	36,974,503.00	88.8%	89.9%
	123	Adding value to agricultural and forestry products	52,040,796.30	101,668,715.51	65,514,484.00	128,046,135.00	79.4%	79.4%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	6,049,484.58	11,552,157.01	7,923,430.00	14,962,336.00	76.3%	77.2%
	125	Infrastructure related to the development and adaptation of agriculture and forestry	30,496,527.04	62,260,874.00	34,187,057.00	69,519,591.00	89.2%	89.6%
	126	Restoring agricultural production potential	0	0	0	0	-	-
	131	Meeting standards based on EU legislation	0	0	0	0	-	-
	132	Participation of farmers in food quality schemes	11,964,733.89	23,945,067.57	17,511,439.00	34,500,000.00	68.3%	69.4%
	133	Information and promotion activities	6,365,151.98	12,657,398.01	10,552,593.00	21,000,000.00	60.3%	60.3%
	141	Semi-subsistence farming	0	0	0	0	-	-
142	Producer groups	0	0	0	0	-	-	
143	Providing farm advisory and extension services	0	0	0	0	-	-	
Tot Axis 1			450,899,554.41	905,495,744.43	499,769,759.00	997,141,193.00	90.2%	90.8%
Axis 2	211	Natural handicap payments to farmers in mountain areas	787,448,945.35	1,591,272,096.87	849,152,806.00	1,709,716,041.00	92.7%	93.1%
	212	Payments to farmers in areas with handicaps, other than mountain areas	111,852,253.77	212,225,347.55	117,400,234.00	222,887,410.00	95.3%	95.2%
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	159,080.97	300,629.00	396,534.00	702,716.00	40.1%	42.8%
	214	Agri-environment payments	1,766,670,089.36	3,418,093,963.90	1,825,024,176.00	3,534,865,355.00	96.8%	96.7%
	215	Animal welfare payments	94,802,093.23	190,402,914.06	101,759,688.00	207,392,747.00	93.2%	91.8%
	216	Non-productive investments	0	0	0	0	-	-
	221	First afforestation of agricultural land	941,935.54	1,355,202.65	1,161,461.00	1,619,909.00	81.1%	83.7%
	222	First establishment of agroforestry systems on agricultural land	0	0	0	0	-	-
	223	First afforestation of non-agricultural land	0	0	0	0	-	-
	224	Natura 2000 payments	89,259.00	119,012.00	150,000.00	200,000.00	59.5%	59.5%
	225	Forest-environment payments	50,469.54	102,055.00	75,834.00	150,792.00	66.6%	67.7%
	226	Restoring forestry potential and introducing prevention actions	43,743,850.48	88,195,023.27	48,817,521.00	97,235,911.00	89.6%	90.7%
227	Non-productive investments	0	0	0	0	-	-	
Tot Axis 2			2,805,757,977.24	5,502,066,244.30	2,943,938,254.00	5,774,770,881.00	95.3%	95.3%
Axis 3	311	Diversification into non-agricultural activities	13,518,587.31	24,896,624.19	16,852,256.00	30,569,841.00	80.2%	81.4%
	312	Support for business creation and development	3,110,678.92	6,386,224.71	3,973,087.00	7,959,124.00	78.3%	80.2%
	313	Encouragement of tourism activities	15,208,205.80	30,313,995.41	18,903,312.00	37,513,569.00	80.5%	80.8%
	321	Basic services for the economy and rural population	56,640,678.31	114,662,558.23	98,616,952.00	198,912,096.00	57.4%	57.6%
	322	Village renewal and development	1,224,447.08	2,517,605.97	1,490,710.00	3,064,460.00	82.1%	82.2%
	323	Conservation and upgrading of the rural heritage	52,254,129.04	104,690,450.61	80,400,328.00	161,223,910.00	65.0%	64.9%
	331	Training and information	16,604,367.95	33,107,383.00	22,099,380.00	43,994,619.00	75.1%	75.3%
341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	1,849,887.86	3,708,360.00	2,410,015.00	4,821,081.00	76.8%	76.9%	
Tot Axis 3			160,410,982.27	320,283,202.12	244,746,040.00	488,058,700.00	65.5%	65.6%
Axis 4	411	Competitiveness	31,542,073.87	64,607,336.00	37,867,718.00	77,400,903.00	83.3%	83.5%
	412	Environment/land management	3,648,605.84	7,497,667.00	5,345,684.00	10,981,568.00	68.3%	68.3%
	413	Quality of life/diversification	125,376,283.07	248,854,100.76	181,442,940.00	359,214,345.00	69.1%	69.3%
	421	Implementing cooperation projects	2,470,638.74	4,791,001.00	6,526,299.00	12,837,572.00	37.9%	37.3%
	431	Running the LAG, skills acquisition, animation	11,982,597.60	23,779,058.00	18,697,818.00	36,839,563.00	64.1%	64.5%
Tot Axis 4			175,020,199.12	349,529,162.76	249,880,459.00	497,273,951.00	70.0%	70.3%
TA	511	Technical assistance	67,981,292.78	139,577,288.16	87,241,480.00	179,319,302.00	77.9%	77.8%
Total			3,660,070,005.82	7,216,951,641.77	4,025,575,992.00	7,936,564,027.00	90.9%	90.9%

 * by the 31st of December 2013.

** The expenditure rate is calculated on the basis of the latest available RDP budget allocations. For expenditure exceeding 100%, please note that a certain administrative time is required prior to update of the RDP budget figures.

(28/02/2014)

State of the EAFRD and Total public expenditure per measure
(% realised vs. programmed)

