

## State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

111   Vacabend tearing and information actions   55,51,211.13   37,973,23,500.49   497,313,157.00   1,599,33,900.00   59,80%   132   2017	Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012-2013		Programmed 2007-2013*		EAFRD:	Total Public:
132   Setting or of young formers				EAFRD	Total Public	EAFRD	Total Public	% on target	% on target
113		111	Vocational training and information actions	556,561,211.83	974,023,090.49	947,013,157.00	1,599,928,390.00	58.8%	60.9%
114   Abort of wintersy services   98,200,876.47   109,498.67.1.5   197,998.811.00   338,464.512.00   49,7%		112	Setting up of young farmers	2,176,803,680.55	3,653,901,625.72	2,841,191,787.00	4,822,187,991.00	76.6%	75.8%
115   Settings of management, refer and abhorary services   26,469,666.07   4,14(9,121.05   59,307,560.00   75,066,790.00   72,966,790.00		113	Early retirement	2,132,590,119.70	3,064,930,307.25	2,490,950,215.00	3,538,693,527.00	85.6%	86.6%
124   Modernation of agricultural relatings   6,711,53,797.00   14,95,53,339.04   11,155,597,760.00   18,390,313,233.00   74,940,     125   Adding value to agricultural and beneaty products   1,102,77,081.55   5,147,45,715   5,539,559,622.00   8,846,895,550.00   57,646,     126   Corporation for development of reversification, processes and rech onlying in the agricultural and food sector and in the forestly sector   128,174,117.05   220,433,669.00   25,947,220.00   53,799,380.00   53,796,     126   Indistricture resides to the development and adaptation of agricultural and food sector and in the forestly sector   128,174,117.05   220,433,669.00   25,947,220.00   73,736,084,981.00   53,379,     126   Relations agricultural and food sector and in the forestly sector   100,071,570,112.00   4,489,940,91.84   4,789,722,402.00   73,136,084,941.00   53,379,     127   Sectoring agricultural and adaptation of agricultural and sector   100,071,570,112.00   60,13,432,127.0   60,13,423,127.0   60,147,231.00   100,097,737,00   07,495.112.112.112.112.112.112.112.112.112.11		114	Use of advisory services	98,320,876.47	169,488,261.35	197,958,811.00	338,640,512.00	49.7%	50.0%
122   Improvement of the economic value of freets   224,818,021.43   338,818,93.61.57   369,358,077.00   595,100.42.10,0   50.99%   124   Adding value to apricultural and freets young products   3,192,677,081.55   5,147,457.55   5,359,950.20   6,846,829,554.00   57,69%   224,637,230   225,579,306.00   34.9%   125   Imformation and parallel production growth and adaptation of dorsol start of freets   3,126,174,171.55   124,174,174.55   124,174,174.55   124,174,174.55   124,174,174.55   124,174,174.55   124,174,174.55   124,174,174.55   124,174,174.55   124,174,174.55   124,174,174.55   124,174,174.55   124,174,174.55   124,174.5		115	Setting up of management, relief and advisory services	26,540,966.07	43,419,212.09	50,307,450.00	76,068,793.00	52.8%	57.1%
123		121	Modernisation of agricultural holdings	8,711,523,797.82	14,095,343,987.45	11,635,987,745.00	18,390,313,233.00	74.9%	76.6%
124   Composition for development of new products, processes and technologies in the agriculture and dos descriptions are consistent and in the forest years of control of the composition of agricultural production of agricultural and adaptation of agricultural and adaptation of agricultural and adaptation of agricultural production proteins and adaptation of agricultural production and adaptation of agricultural production and adaptation and adaptation of agricultural production and adaptation and adaptati		122	Improvement of the economic value of forests	224,818,021.43	358,180,561.57	369,358,077.00	585,108,421.00	60.9%	61.2%
126   Indiagonal method sector and in the ficestry sector   150,177,1755   259,731,050570   259,731,050570   259,731,050570   259,741,05050		123	Adding value to agricultural and forestry products	3,192,677,081.55	5,147,246,571.55	5,539,959,622.00	8,464,829,554.00	57.6%	60.8%
Texas   Texa		124	nologies in the agriculture and food sector and in the forestry sector	128,174,117.95	230,433,669.40	295,443,728.00	535,799,306.00	43.4%	43.0%
131   Netting standards based on CLI legislation   60.113,878.44   92,723,518.67   19,147.251.00   106,987,379.00   87.4%     132   Participation of farmers in foot quality schemes   70,632,017.74   120,555,231.65   19,147.251.00   222,365,666.00   53.9%     143   Semi-absoletore farmina   61,558,027.62   813,649,556.70   107,279,635.00   317,779,117.00   41,55%     144   Semi-absoletore farmina   61,538,565.70   813,649,556.70   813,649,556.70   813,649,556.70   813,649,556.70   813,649,556.70   813,649,556.70   813,649,556.70   813,649,556.70   813,649,556.70   812,649,640   81,649   81		125	and forestry						58.1%
132   Interception of famers in find quality schemes									60.3%
133   Information and promotion activities									86.0%
141   Semi-subsistence faming									54.2%
14.2 Producing groups									46.0%
143   Providing farm ariskosy and extension services   7,673,103.62   8,963,432.52   15,773,438.00   18,295,694.00   48,6%   144				635,895,027.62		807,261,637.00	1,005,160,004.00		80.9%
Tot Axis 1   Tot Axis 2   Tot Axis 3   Tot Axis 1   Tot Axis 1   Tot Axis 1   Tot Axis 2   Tot Axis 3   Tot Axis 3   Tot Axis 3   Tot Axis 4   Tot Axis 5   Tot									67.0%
Tot Axis 1  Tot Axis 2  Tot Axis 3  Tot Axis 3  Tot Axis 3  Tot Axis 4  Tot Axis 5  Tot Axis 5  Tot Axis 5  Tot Axis 5  Tot Axis 6  Tot Axis 6  Tot Axis 7  Tot Axis 7  Tot Axis 7  Tot Axis 7  Tot Axis 8  Tot Axis 9  Tot Ax			,	7,673,103.62	8,963,432.52	15,773,438.00	18,295,604.00	48.6%	49.0%
Page									89.2%
Payments to farmers in areas with handicaps, other than mountain areas   6,853,772,594.43   11,373,442,684.85   7,496,925,360.00   12,274,374,203.00   91.4%	Tot Axis 1								70.0%
Page	Axis 2	211	Natural handicap payments to farmers in mountain areas	6,707,692,083.44	11,791,749,354.64	6,725,472,031.00	11,681,397,058.00	99.7%	100.9%**
Page									92.7%
Page									32.6%
Page									88.3%
Page									66.2%
Proceedings   First establishment of agroforestry systems on agricultural land   776,928.972   946,089.15   10,702,163.00   14,742,871.00   6.8%     223   First afforestation of non-agricultural land   121,837,036.00   192,062,182.15   256,557,352.00   397,964,012.00   47.5%     224   Natura 2000 payments   37,398,254.56   48,696,321.04   74,932,628.00   99,247,238.00   499,%     225   Forest-environment payments   46,717,347.70   85,565,611.05   134,415,478.00   237,432,203.00   34.8%     226   Restoring forestry potential and introducing prevention actions   1,040,373,192.78   1,652,002,140.66   1,622,134,424.00   2,479,111,090.00   64.1%     227   Non-productive investments   429,304,871.47   721,921,287.11   772,577,191.00   1,256,491,188.00   55.6%     238   Training and information into non-agricultural activities   763,559,511.67   1,224,541,347.00   1,236,752,860.00   1,988,744,658.00   61.7%     312   Support for business creation and development   927,741,008.55   1,319,982,472.49   2,046,009,216.00   2,838,194,875.00   43.6%     321   Basic services for the economy and rural population   2,190,234,655.31   3,112,886,606.22   3,660,744,693.00   5,203,601,869.00   59.8%     322   Village renewal and development   2,452,373,413.97   3,388,025,516.07   3,343,966,037.00   4,498,860,666.00   73.3%     323   Conservation and upgrading of the rural heritage   753,512,790.87   1,263,558,497.98   1,209,630,955.00   2,201,718,269.00   62.3%     324   Silis-acquisition and animation measure with a view to preparing and implementing a local development strategy   7,761,124,888.58   11,413,270,135.46   12,970,611,988.00   14,988,074,070.00   31.0%     412   Environment/land management   24,868,077.33   48,847,111.23   153,648,058.00   249,340,114.00   16.2%     413   Quality of life/diversification   1,941,341,813.98   2,976,658,296.05   4,160,963,140.00   6,283,568,828.00   46.7%     414   Implementing cooperation projects   53,663,270.36   87,071,615.29   235,031,440.00   6,283,568,828.00   46.7%     415   Imp									65.5% 79.6%
233   First afforestation of non-agricultural land   121,837,036.00   192,062,182.15   256,557,352.00   397,964,012.00   47.5%     224   Natura 2000 payments   37,398,254.56   48,696,321.04   74,932,628.00   98,247,238.00   49.9%     225   Forest-environment payments   46,717,347.70   85,565,611.05   134,415,478.00   227,432,203.00   34.8%     226   Restoring forestry potential and introducing prevention actions   1,040,373,192.78   1,652,602,140.66   1,622,134,424.00   2,479,111,090.00   64.1%     227   Non-productive investments   429,304,871.47   721,921,287.11   772,577,191.00   1,256,491,188.00   55.5%     Tot Axis 2   37,672,532,282.91   62,956,474,353.10   43,751,134,195.00   74,860,424,514.00   86.1%     311   Diversification into non-agricultural activities   763,559,951.67   1,224,541,347.00   1,236,752,860.00   1,988,744,658.00   61.7%     312   Support for business creation and development   927,741,008.55   1,319,982,472.49   2,046,009,216.00   2,838,194,875.00   45.3%     313   Encouragement of tourism activities   534,568,583.85   854,787,973.46   1,226,965,653.00   1,798,550,027.00   43.6%     321   Support for business creation and development   2,452,373,413.97   3,388,025,516.07   3,343,966,037.00   4,498,860,666.00   73.3%     322   Village renewal and development   2,452,373,413.97   3,388,025,516.07   3,343,966,037.00   4,498,860,666.00   73.3%     323   Conservation and upgrading of the rural heritage   753,512,790.87   1,263,558,497.98   1,209,630,955.00   2,021,718,269.00   62.3%     324   Sillage-cquisition and animation measure with a view to preparing and mignementing a local development strategy   7,6636,720.25   127,004,657.7   131,025,594.00   227,683,159.00   59.8%     341   Competitiveness   166,113,948.88   2,976,658,296.05   4,160,963,140.00   6,283,568,828.00   46.7%     412   Environment/land management   24,486,077.33   48,847,111.23   155,648,058.00   249,340,114.00   16.2%     413   Quality of life/diversification   1,941,341,813.98   2,976,658,296.05   4,160,963,140.00									6.4%
224   Natura 2000 payments   37,398,254.56   48,696,321.04   74,932,628.00   98,247,238.00   49.9%     225   Forest-environment payments   46,717,347.70   85,565,611.05   134,415,478.00   237,432,203.00   34.8%     226   Restoring forestry potential and introducing prevention actions   1,040,373,197.78   1,652,602,140.66   1,622,134,424.00   2,479,111,090.00   64.1%     227   Non-productive investments   429,304,871.47   721,921,287.11   772,577,191.00   1,256,491,188.00   65.5%     37,672,532,282.91   62,956,474,353.10   43,751,134,195.00   71,860,424,514.00   86.1%     312   Support for business creation and development   927,741,008.55   1,319,982,472.49   2,046,009,216.00   2,838,194,875.00   61.7%     313   Encouragement of tourism activities   534,568,583.85   854,787,973.46   1,226,956,563.00   1,798,550,227.00   43.3%     321   Basic services for the economy and rural population   2,190,234,655.31   3,112,866,606.02   3,660,744,693.00   5,203,601,869.00   59.8%     322   Village renewal and development   2,452,373,413.97   3,388,025,516.07   3,343,966,037.00   4,498,860,666.00   73.3%     333   Training and information   62,498,154.11   122,427,256.52   115,516,980.00   226,388,227.00   54.1%     341   Süllis-acquisition and animation measure with a view to preparing and implementing a local development strategy   7,761,124,88.58   11,413,270,135.46   12,970,611,988.00   227,683,159.00   58.5%    Tot Axis 3   Tot Axis 4   Tompetitiveness   166,113,948.88   266,275,149.90   535,239,013.00   780,807,270.00   59.8%    411   Competitiveness   166,113,948.88   266,275,149.90   535,239,013.00   780,807,270.00   59.8%    412   Environment/land management   24,868,077.33   48,847,111.23   153,648,058.00   249,340,114.00   16.2%    413   Quality of life/diversification   1,941,341,813.98   2,976,658,296.05   4,160,963,140.00   3,783,578,824.00   2,8%    421   Implementing cooperation projects   53,663,703.66   4,273,022,279.45   6,063,906,886.00   9,146,522,105.00   45.8%									48.3%
225   Forest-environment payments			J Company						49.6%
226   Restoring forestry potential and introducing prevention actions   1,040,373,192.78   1,652,602,140.66   1,622,134,424.00   2,479,111,090.00   64.1%     227   Non-productive investments   429,304,871.47   721,921,287.11   772,577,191.00   1,256,6491,188.00   55.6%     318   Diversification into non-agricultural activities   37,672,532,282.91   62,956,474,353.10   43,751,134,195.00   71,860,424,514.00   86.1%     319   Support for business creation and development   927,741,008.55   1,319,982,472.49   2,046,009,216.00   2,838,194,875.00   45.3%     310   Support for business creation and development   927,741,008.55   1,319,982,472.49   2,046,009,216.00   2,838,194,875.00   45.3%     311   Support for business creation and development   927,741,008.55   1,319,982,472.49   2,046,009,216.00   2,838,194,875.00   45.3%     321   Basic services for the economy and rural population   2,190,234,655.31   3,112,886,606.22   3,660,744,693.00   5,203,601,869.00   59.8%     322   Village renewal and development   2,452,373,413.97   3,388,025,516.07   3,343,966,037.00   4,498,860,666.00   73.3%     323   Conservation and upgrading of the rural heritage   753,512,790.87   1,263,558,497.98   1,209,630,955.00   2,201,718,269.00   62.3%     331   Training and information   62,498,154.11   122,427,256.52   115,516,980.00   226,388,227.00   54.1%     341   Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy   7,761,124,838.58   11,413,270,135.46   12,970,611,988.00   18,803,741,750.00   59.8%     412   Environment/land management   24,868,077.33   48,847,111.23   153,648,058.00   249,340,114.00   16.2%     413   Quality of life/diversification   1,941,341,813.98   2,976,658,296.05   4,160,963,140.00   6,283,558,828.00   46.7%     421   Implementing cooperation projects   53,663,270.36   87,071,615.29   235,031,440.00   378,558,828.00   46.7%     421   Implementing cooperation projects   53,663,270.36   89,4170,106.98   979,025,235.00   1,454,448,132.00   60.2%									36.0%
227   Non-productive investments   429,304,871.47   721,921,287.11   772,577,191.00   1,256,491,188.00   55.6%     37,672,532,282.91   62,956,474,353.10   43,751,134,195.00   71,860,424,514.00   86.1%     311   Diversification into non-agricultural activities   763,559,511.67   1,224,541,347.00   1,236,752,860.00   1,988,744,658.00   61.7%     312   Support for business creation and development   927,741,008.55   1,319,982,472.49   2,046,009,216.00   2,838,194,875.00   45.3%     313   Encouragement of tourism activities   534,568,583.85   854,787,973.46   1,226,965,653.00   1,798,550,027.00   43.6%     321   Basic services for the economy and rural population   2,190,234,655.31   3,112,886,606.22   3,660,744,693.00   5,203,601,869.00   59.8%     322   Village renewal and development   2,452,373,413.97   3,388,025,516.07   3,343,966,037.00   4,498,860,666.00   73.3%     323   Conservation and upgrading of the rural heritage   753,512,790.87   1,263,558,497.98   1,209,630,955.00   2,021,718,269.00   62.3%     331   Training and information   62,498,154.11   122,427,256.52   115,516,980.00   226,338,227.00   54.1%     341   Sikila-acquisition and animation measure with a view to preparing and implementing a local development strategy   7,761,124,838.58   11,413,270,135.46   12,970,611,988.00   18,803,741,750.00   59.8%    Tot Axis 3   7,761,124,838.58   11,413,270,135.46   12,970,611,988.00   18,803,741,750.00   59.8%     411   Competitiveness   166,113,948.88   266,275,149.90   535,239,013.00   780,807,207.00   31.0%     412   Environment/land management   24,868,077.33   48,847,111.23   153,648,058.00   249,340,114.00   16.2%     413   Quality of life/diversification   1,941,341,813.98   2,976,658,296.05   4,160,963,140.00   378,357,824.00     421   Implementing cooperation projects   53,663,270.36   87,071,615.29   235,031,440.00   378,357,824.00     422   Implementing cooperation projects   53,663,270.36   87,071,615.29   235,031,440.00   378,357,824.00     433   Running the LAG, skills acquisition, animatio									66.7%
Tot Axis 2									57.5%
Name	Tot Avis 2	221	Non-productive investments						87.6%
Support for business creation and development   927,741,008.55   1,319,982,472.49   2,046,009,216.00   2,838,194,875.00   45.3%		311	Diversification into non-agricultural activities						61.6%
313   Encouragement of tourism activities   534,568,583.85   854,787,973.46   1,226,965,653.00   1,798,550,027.00   43.6%     321   Basic services for the economy and rural population   2,190,234,655.31   3,112,886,606.22   3,660,744,693.00   5,203,601,869.00   59.8%     322   Village renewal and development   2,452,373,413.97   3,388,025,516.07   3,343,966,037.00   4,498,860,666.00   73.3%     323   Conservation and upgrading of the rural heritage   753,512,790.87   1,263,558,497.98   1,209,630,955.00   2,021,718,269.00   62.3%     331   Training and information   62,498,154.11   122,427,256.52   115,516,980.00   226,388,227.00   54.1%     341   Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy   7,761,124,838.58   11,413,270,135.46   12,970,611,988.00   18,803,741,750.00   59.8%    Tot Axis 3   7,761,124,838.58   11,413,270,135.46   12,970,611,988.00   18,803,741,750.00   59.8%     411   Competitiveness   166,113,948.88   266,275,149.90   535,239,013.00   780,807,207.00   31.0%     412   Environment/land management   24,868,077.33   48,847,111.23   153,648,058.00   249,340,114.00   16.2%     413   Quality of life/diversification   1,941,341,813.98   2,976,658,296.05   4,160,963,140.00   6,283,568,828.00   46.7%     421   Implementing cooperation projects   53,663,270.36   87,071,615.29   235,031,440.00   378,357,824.00   22.8%     431   Running the LAG, skills acquisition, animation   589,215,951.07   894,170,106.98   979,025,235.00   1,454,448,132.00   60.2%     401   Axis 4   2,775,203,061.62   4,273,022,279.45   6,063,906,886.00   9,146,522,105.00   45.8%			Ü						46.5%
321   Basic services for the economy and rural population   2,190,234,655.31   3,112,886,606.22   3,660,744,693.00   5,203,601,869.00   59.8%     322   Village renewal and development   2,452,373,413.97   3,388,025,516.07   3,343,966,037.00   4,498,860,666.00   73.3%     323   Conservation and upgrading of the rural heritage   753,512,790.87   1,263,558,497.98   1,209,630,955.00   2,021,718,269.00   62.3%     331   Training and information   62,498,154.11   122,427,256.52   115,516,980.00   226,388,227.00   54.1%     341   Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy   76,636,720.25   127,060,465.72   131,025,594.00   227,683,159.00   58.5%     58.5%   Tot Axis 3   7,761,124,838.58   11,413,270,135.46   12,970,611,988.00   18,803,741,750.00   59.8%     412   Environment/land management   24,868,077.33   48,847,111.23   153,648,058.00   249,340,114.00   16.2%     413   Quality of life/diversification   1,941,341,813.98   2,976,658,296.05   4,160,963,140.00   6,283,568,828.00   46.7%     421   Implementing cooperation projects   53,663,270.36   87,071,615.29   235,031,440.00   378,357,824.00   22.8%     431   Running the LAG, skills acquisition, animation   589,215,951.07   894,170,106.98   979,025,235.00   1,454,448,132.00   60.2%     501   Axis 4   2,775,203,061.62   4,273,022,279.45   6,063,906,886.00   9,146,522,105.00   45.8%									47.5%
322   Village renewal and development   2,452,373,413.97   3,388,025,516.07   3,343,966,037.00   4,498,860,666.00   73.3%     323   Conservation and upgrading of the rural heritage   753,512,790.87   1,263,558,497.98   1,209,630,955.00   2,021,718,269.00   62.3%     331   Training and information   62,498,154.11   122,427,256.52   115,516,980.00   226,388,227.00   54.1%     341   Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy   76,636,720.25   127,060,465.72   131,025,594.00   227,683,159.00   58.5%     Tot Axis 3   7,761,124,838.58   11,413,270,135.46   12,970,611,988.00   18,803,741,750.00   59.8%     411   Competitiveness   166,113,948.88   266,275,149.90   535,239,013.00   780,807,207.00   31.0%     412   Environment/land management   24,868,077.33   48,847,111.23   153,648,058.00   249,340,114.00   16.2%     413   Quality of life/diversification   1,941,341,813.98   2,976,658,296.05   4,160,963,140.00   6,283,568,828.00   46.7%     421   Implementing cooperation projects   53,663,270.36   87,071,615.29   235,031,440.00   378,357,824.00   22.8%     431   Running the LAG, skills acquisition, animation   589,215,951.07   894,170,106.98   979,025,235.00   1,454,448,132.00   60.2%     Tot Axis 4   2,775,203,061.62   4,273,022,279.45   6,063,906,886.00   9,146,522,105.00   45.8%									59.8%
323   Conservation and upgrading of the rural heritage   753,512,790.87   1,263,558,497.98   1,209,630,955.00   2,021,718,269.00   62.3%     331   Training and information   62,498,154.11   122,427,256.52   115,516,980.00   226,388,227.00   54.1%     341   Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy   76,636,720.25   127,060,465.72   131,025,594.00   227,683,159.00   58.5%     341   Competitiveness   7,761,124,838.58   11,413,270,135.46   12,970,611,988.00   18,803,741,750.00   59.8%     411   Competitiveness   166,113,948.88   266,275,149.90   535,239,013.00   780,807,207.00   31.0%     412   Environment/land management   24,868,077.33   48,847,111.23   153,648,058.00   249,340,114.00   16.2%     413   Quality of life/diversification   1,941,341,813.98   2,976,658,296.05   4,160,963,140.00   6,283,568,828.00   46.7%     421   Implementing cooperation projects   53,663,270.36   87,071,615.29   235,031,440.00   378,357,824.00   22.8%     431   Running the LAG, skills acquisition, animation   589,215,951.07   894,170,106.98   979,025,235.00   1,454,448,132.00   60.2%     Tot Axis 4   2,775,203,061.62   4,273,022,279.45   6,063,906,886.00   9,146,522,105.00   45.8%									75.3%
331   Training and information   62,498,154.11   122,427,256.52   115,516,980.00   226,388,227.00   54.1%     341   Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy   76,636,720.25   127,060,465.72   131,025,594.00   227,683,159.00   58.5%     58.5%			•						62.5%
341   Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy   76,636,720.25   127,060,465.72   131,025,594.00   227,683,159.00   58.5%									54.1%
Tot Axis 3         7,761,124,838.58         11,413,270,135.46         12,970,611,988.00         18,803,741,750.00         59.8%           411         Competitiveness         166,113,948.88         266,275,149.90         535,239,013.00         780,807,207.00         31.0%           412         Environment/land management         24,868,077.33         48,847,111.23         153,648,058.00         249,340,114.00         16.2%           413         Quality of life/diversification         1,941,341,813.98         2,976,658,296.05         4,160,963,140.00         6,283,568,828.00         46.7%           421         Implementing cooperation projects         53,663,270.36         87,071,615.29         235,031,440.00         378,357,824.00         22.8%           431         Running the LAG, skills acquisition, animation         589,215,951.07         894,170,106.98         979,025,235.00         1,454,448,132.00         60.2%           Tot Axis 4         2,775,203,061.62         4,273,022,279.45         6,063,906,886.00         9,146,522,105.00         45.8%			Skills-acquisition and animation measure with a view to preparing and						55.8%
411       Competitiveness       166,113,948.88       266,275,149.90       535,239,013.00       780,807,207.00       31.0%         412       Environment/land management       24,868,077.33       48,847,111.23       153,648,058.00       249,340,114.00       16.2%         413       Quality of life/diversification       1,941,341,813.98       2,976,658,296.05       4,160,963,140.00       6,283,568,828.00       46.7%         421       Implementing cooperation projects       53,663,270.36       87,071,615.29       235,031,440.00       378,357,824.00       22.8%         431       Running the LAG, skills acquisition, animation       589,215,951.07       894,170,106.98       979,025,235.00       1,454,448,132.00       60.2%         Tot Axis 4       2,775,203,061.62       4,273,022,279.45       6,063,906,886.00       9,146,522,105.00       45.8%	Tot Axis 3		. 5	7,761,124,838.58	11,413,270,135.46	12,970,611,988.00	18,803,741,750.00	59.8%	60.7%
412       Environment/land management       24,868,077.33       48,847,111.23       153,648,058.00       249,340,114.00       16.2%         413       Quality of life/diversification       1,941,341,813.98       2,976,658,296.05       4,160,963,140.00       6,283,568,828.00       46.7%         421       Implementing cooperation projects       53,663,270.36       87,071,615.29       235,031,440.00       378,357,824.00       22.8%         431       Running the LAG, skills acquisition, animation       589,215,951.07       894,170,106.98       979,025,235.00       1,454,448,132.00       60.2%         Tot Axis 4       2,775,203,061.62       4,273,022,279.45       6,063,906,886.00       9,146,522,105.00       45.8%	Axis 4	411	Competitiveness						34.1%
413       Quality of life/diversification       1,941,341,813.98       2,976,658,296.05       4,160,963,140.00       6,283,568,828.00       46.7%         421       Implementing cooperation projects       53,663,270.36       87,071,615.29       235,031,440.00       378,357,824.00       22.8%         431       Running the LAG, skills acquisition, animation       589,215,951.07       894,170,106.98       979,025,235.00       1,454,448,132.00       60.2%         Tot Axis 4       2,775,203,061.62       4,273,022,279.45       6,063,906,886.00       9,146,522,105.00       45.8%									19.6%
421       Implementing cooperation projects       33,663,270.36       67,071,613.29       233,031,440.00       378,337,824.00       22.8%         431       Running the LAG, skills acquisition, animation       589,215,951.07       894,170,106.98       979,025,235.00       1,454,448,132.00       60.2%         Tot Axis 4       2,775,203,061.62       4,273,022,279.45       6,063,906,886.00       9,146,522,105.00       45.8%									47.4%
431       Running the LAG, skills acquisition, animation       589,215,951.07       894,170,106.98       979,025,235.00       1,454,448,132.00       60.2%         Tot Axis 4       2,775,203,061.62       4,273,022,279.45       6,063,906,886.00       9,146,522,105.00       45.8%									23.0%
Tot Axis 4 2,775,203,061.62 4,273,022,279.45 6,063,906,886.00 9,146,522,105.00 45.8%									61.5%
	Tot Axis 4								46.7%
	TA	511	Technical assistance					58.6%	59.7%
<b>611</b> Complimentary direct payments 436,895,756.13 546,103,976.01 437,828,336.00 547,285,420.00 99.8%		611	Complimentary direct payments					99.8%	99.8%
	Total								75.7%

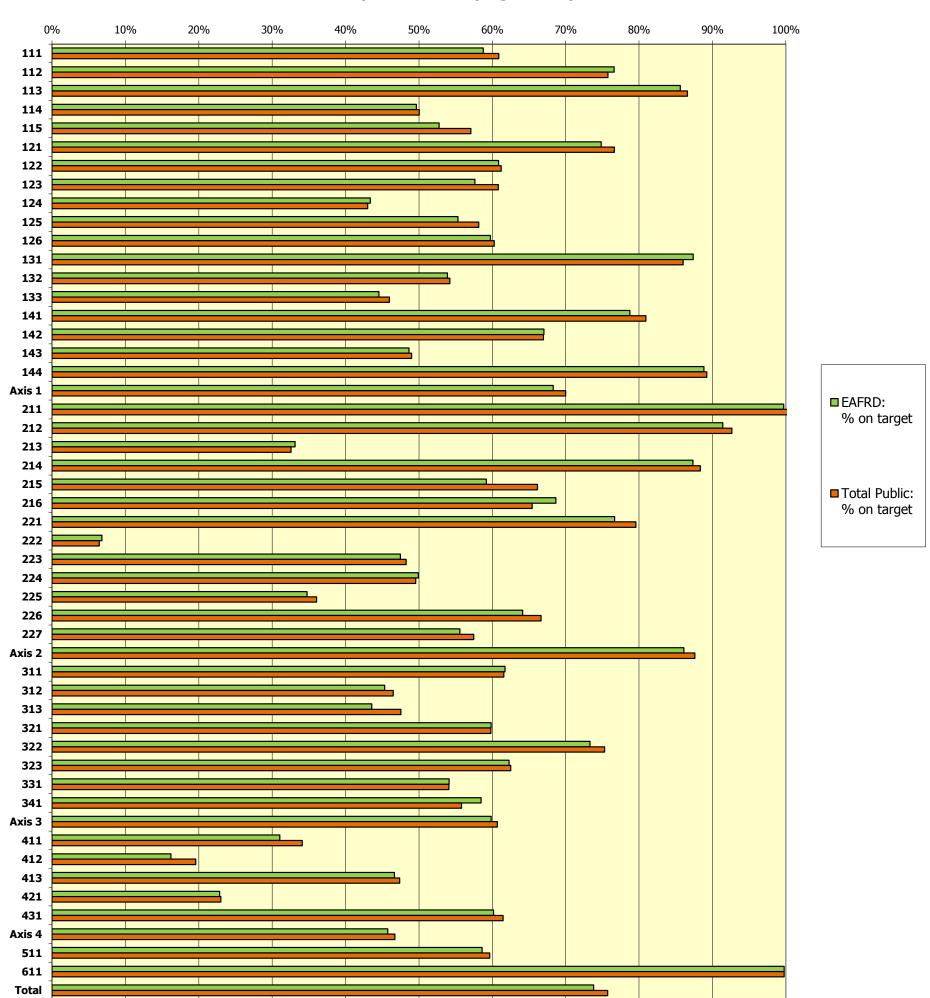
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<sup>\*</sup> by the 31<sup>st</sup> of December 2013.

\*\* The expenditure rate is calculated on the basis of the latest available RDP budget allocations. For expenditure exceeding 100%, please note that a certain administrative time is required prior to update of the RDP budget figures.



## State of the EAFRD and Total public expenditure per measure (% realised vs. programmed)



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