

State of the Total Public and EAFRD expenditure per measure (updated on February 2014)

Axis	Measure	Description	Realised 2007-2008-2009-2010-2011-2012-2013		Programmed 2007-2013*		EAFRD: % on target	Total Public: % on target
			EAFRD	Total Public	EAFRD	Total Public		
Axis 1	111	Vocational training and information actions	556,561,211.83	974,023,090.49	947,013,157.00	1,599,928,390.00	58.8%	60.9%
	112	Setting up of young farmers	2,176,803,680.55	3,653,901,625.72	2,841,191,787.00	4,822,187,991.00	76.6%	75.8%
	113	Early retirement	2,132,590,119.70	3,064,930,307.25	2,490,950,215.00	3,538,693,527.00	85.6%	86.6%
	114	Use of advisory services	98,320,876.47	169,488,261.35	197,958,811.00	338,640,512.00	49.7%	50.0%
	115	Setting up of management, relief and advisory services	26,540,966.07	43,419,212.09	50,307,450.00	76,068,793.00	52.8%	57.1%
	121	Modernisation of agricultural holdings	8,711,523,797.82	14,095,343,987.45	11,635,987,745.00	18,390,313,233.00	74.9%	76.6%
	122	Improvement of the economic value of forests	224,818,021.43	358,180,561.57	369,358,077.00	585,108,421.00	60.9%	61.2%
	123	Adding value to agricultural and forestry products	3,192,677,081.55	5,147,246,571.55	5,539,959,622.00	8,464,829,554.00	57.6%	60.8%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and in the forestry sector	128,174,117.95	230,433,669.40	295,443,728.00	535,799,306.00	43.4%	43.0%
	125	Infrastructure related to the development and adaptation of agriculture and forestry	2,648,174,651.06	4,149,954,091.84	4,786,722,402.00	7,136,804,491.00	55.3%	58.1%
	126	Restoring agricultural production potential	390,725,071.25	613,743,212.76	654,096,964.00	1,018,570,455.00	59.7%	60.3%
	131	Meeting standards based on EU legislation	60,413,836.44	92,023,518.37	69,147,251.00	106,987,379.00	87.4%	86.0%
	132	Participation of farmers in food quality schemes	70,632,021.74	120,565,231.45	131,063,244.00	222,365,686.00	53.9%	54.2%
	133	Information and promotion activities	74,498,098.49	146,022,137.95	167,279,435.00	317,578,117.00	44.5%	46.0%
	141	Semi-subsistence farming	635,895,027.62	813,649,556.70	807,261,637.00	1,005,160,004.00	78.8%	80.9%
142	Producer groups	161,335,585.79	215,682,818.43	240,700,677.00	322,064,328.00	67.0%	67.0%	
143	Providing farm advisory and extension services	7,673,103.62	8,963,432.52	15,773,438.00	18,295,604.00	48.6%	49.0%	
144	Holdings undergoing restructuring due to a reform of a common market organisation	178,002,192.02	223,343,292.88	200,350,913.00	250,304,676.00	88.8%	89.2%	
Tot Axis 1			21,475,359,461.40	34,120,914,579.77	31,440,566,553.00	48,749,700,467.00	68.3%	70.0%
Axis 2	211	Natural handicap payments to farmers in mountain areas	6,707,692,083.44	11,791,749,354.64	6,725,472,031.00	11,681,397,058.00	99.7%	100.9%**
	212	Payments to farmers in areas with handicaps, other than mountain areas	6,853,772,594.43	11,373,442,684.85	7,496,925,360.00	12,274,374,203.00	91.4%	92.7%
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC	193,188,473.00	297,273,137.81	583,216,704.00	912,518,087.00	33.1%	32.6%
	214	Agri-environment payments	20,031,964,147.56	33,167,297,280.82	22,933,913,211.00	37,542,014,718.00	87.3%	88.3%
	215	Animal welfare payments	523,862,253.61	986,137,483.56	885,146,712.00	1,490,724,482.00	59.2%	66.2%
	216	Non-productive investments	373,727,275.41	588,885,371.50	544,201,380.00	899,622,133.00	68.7%	65.5%
	221	First afforestation of agricultural land	1,311,967,824.03	2,049,895,408.76	1,710,939,561.00	2,575,785,231.00	76.7%	79.6%
	222	First establishment of agroforestry systems on agricultural land	726,928.92	946,089.15	10,702,163.00	14,742,871.00	6.8%	6.4%
	223	First afforestation of non-agricultural land	121,837,036.00	192,062,182.15	256,557,352.00	397,964,012.00	47.5%	48.3%
	224	Natura 2000 payments	37,398,254.56	48,696,321.04	74,932,628.00	98,247,238.00	49.9%	49.6%
	225	Forest-environment payments	46,717,347.70	85,565,611.05	134,415,478.00	237,432,203.00	34.8%	36.0%
	226	Restoring forestry potential and introducing prevention actions	1,040,373,192.78	1,652,602,140.66	1,622,134,424.00	2,479,111,090.00	64.1%	66.7%
	227	Non-productive investments	429,304,871.47	721,921,287.11	772,577,191.00	1,256,491,188.00	55.6%	57.5%
Tot Axis 2			37,672,532,282.91	62,956,474,353.10	43,751,134,195.00	71,860,424,514.00	86.1%	87.6%
Axis 3	311	Diversification into non-agricultural activities	763,559,511.67	1,224,541,347.00	1,236,752,860.00	1,988,744,658.00	61.7%	61.6%
	312	Support for business creation and development	927,741,008.55	1,319,982,472.49	2,046,009,216.00	2,838,194,875.00	45.3%	46.5%
	313	Encouragement of tourism activities	534,568,583.85	854,787,973.46	1,226,965,653.00	1,798,550,027.00	43.6%	47.5%
	321	Basic services for the economy and rural population	2,190,234,655.31	3,112,886,606.22	3,660,744,693.00	5,203,601,869.00	59.8%	59.8%
	322	Village renewal and development	2,452,373,413.97	3,388,025,516.07	3,343,966,037.00	4,498,860,666.00	73.3%	75.3%
	323	Conservation and upgrading of the rural heritage	753,512,790.87	1,263,558,497.98	1,209,630,955.00	2,021,718,269.00	62.3%	62.5%
	331	Training and information	62,498,154.11	122,427,256.52	115,516,980.00	226,388,227.00	54.1%	54.1%
	341	Skills-acquisition and animation measure with a view to preparing and implementing a local development strategy	76,636,720.25	127,060,465.72	131,025,594.00	227,683,159.00	58.5%	55.8%
Tot Axis 3			7,761,124,838.58	11,413,270,135.46	12,970,611,988.00	18,803,741,750.00	59.8%	60.7%
Axis 4	411	Competitiveness	166,113,948.88	266,275,149.90	535,239,013.00	780,807,207.00	31.0%	34.1%
	412	Environment/land management	24,868,077.33	48,847,111.23	153,648,058.00	249,340,114.00	16.2%	19.6%
	413	Quality of life/diversification	1,941,341,813.98	2,976,658,296.05	4,160,963,140.00	6,283,568,828.00	46.7%	47.4%
	421	Implementing cooperation projects	53,663,270.36	87,071,615.29	235,031,440.00	378,357,824.00	22.8%	23.0%
	431	Running the LAG, skills acquisition, animation	589,215,951.07	894,170,106.98	979,025,235.00	1,454,448,132.00	60.2%	61.5%
Tot Axis 4			2,775,203,061.62	4,273,022,279.45	6,063,906,886.00	9,146,522,105.00	45.8%	46.7%
TA	511	Technical assistance	905,391,948.06	1,433,054,541.86	1,544,890,200.00	2,402,245,539.00	58.6%	59.7%
	611	Complimentary direct payments	436,895,756.13	546,103,976.01	437,828,336.00	547,285,420.00	99.8%	99.8%
Total			71,026,507,348.70	114,742,839,865.65	96,208,938,158.00	151,509,919,795.00	73.8%	75.7%

 * by the 31st of December 2013.

** The expenditure rate is calculated on the basis of the latest available RDP budget allocations. For expenditure exceeding 100%, please note that a certain administrative time is required prior to update of the RDP budget figures.

**State of the EAFRD and Total public expenditure per measure
(% realised vs. programmed)**

