

State of implementation per measure (Portugal)
(updated February 2014)

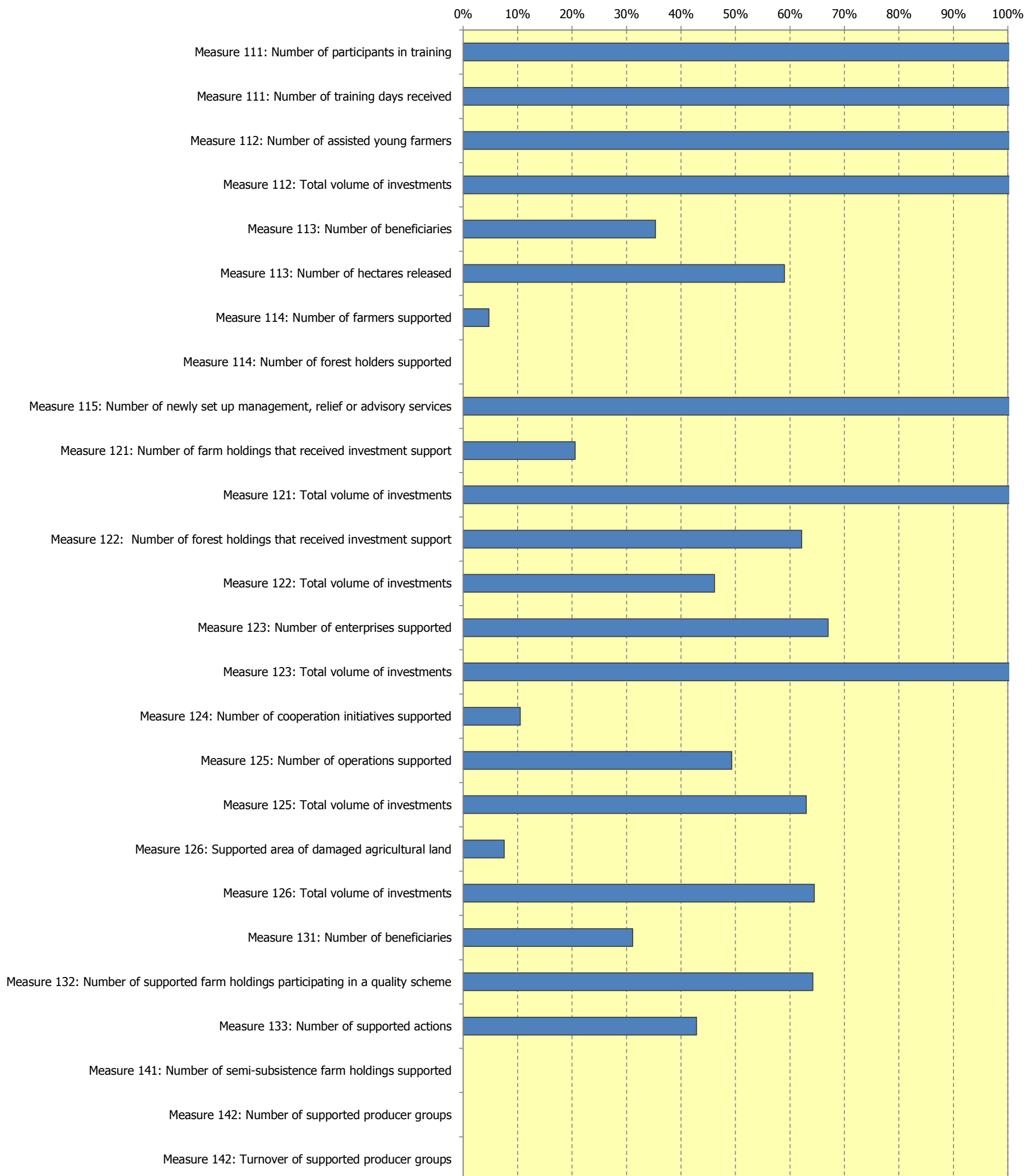
Axis	Code	Measure	Output	Unit	Value	Targets 2007-2013	% on target
Axis 1 - Improving the competitiveness of the agricultural and forestry sector	111	Vocational training and information actions	Number of participants in training	N.	28,840	20,720	>120%
			Number of training days received	N.	193,173.00	116,869.00	>120%
	112	Setting up of young farmers	Number of assisted young farmers	N.	4,962	4,715	105.2%
			Total volume of investments	thousand EUR	546,924.02	158,223.52	>120%
	113	Early retirement	Number of beneficiaries	N.	106	300	35.3%
			Number of hectares released	Ha	944.10	1,600.00	59.0%
	114	Use of advisory services	Number of farmers supported	N.	817	17,259	4.7%
			Number of forest holders supported	N.	n/a	150	-
	115	Setting up of management, relief and advisory services	Number of newly set up management, relief or advisory services	N.	271	215	>120%
	121	Modernisation of agricultural holdings	Number of farm holdings that received investment support	N.	4,573	22,246	20.6%
			Total volume of investments	thousand EUR	1,231,320.01	825,580.84	>120%
	122	Improvement of the economic value of forests	Number of forest holdings that received investment support	N.	889	1,430	62.2%
			Total volume of investments	thousand EUR	94,322.72	204,340.10	46.2%
	123	Adding value to agricultural and forestry products	Number of enterprises supported	N.	680	1,015	67.0%
			Total volume of investments	thousand EUR	1,136,531.96	1,086,873.43	104.6%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and the forestry sector	Number of cooperation initiatives supported	N.	27	257	10.5%
	125	Infrastructure related to the development and adaptation of agriculture and forestry	Number of operations supported	N.	350	710	49.3%
			Total volume of investments	thousand EUR	567,229.18	900,205.88	63.0%
	126	Restoring agricultural production potential damaged by natural disasters and introducing appropriate prevention actions	Supported area of damaged agricultural land	Ha	1,597	21200	7.5%
			Total volume of investments	thousand EUR	50,658.03	78,588.23	64.5%
131	Meeting standards based on Community legislation	Number of beneficiaries	N.	9,416	30,250	31.1%	
132	Participation of farmers in food quality schemes	Number of supported farm holdings participating in a quality scheme	N.	9,311	14,500	64.2%	
133	Information and promotion activities	Number of supported actions	N.	12	28	42.9%	
141	Semi-subsistence farming	Number of semi-subsistence farm holdings supported	N.	n/a	n/a	-	
142	Producer groups	Number of supported producer groups	N.	n/a	n/a	-	
		Turnover of supported producer groups	thousand EUR	n/a	n/a	-	
Axis 2 - Improving the environment and the countryside through land management	LFA	Support to Less Favoured Areas	Number of supported holdings in LFAs	N.	166,398	102,500	>120%
			Supported agricultural land in LFAs	Ha	1,354,937.07	904,025.00	>120%
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC (WFD)	Number of supported holdings in Natura 2000 areas/under WFD	Holdings	0	140	0.0%
			Supported agricultural land under Natura 2000/under WFD	Ha	0	320.00	0.0%
	214	Agri-environment payments ¹	Share of Utilised Agricultural area* (2007) under agri-environmental support (2012).	Ha	954,134.23	3,472,940.00	27.5%
			Area under agri-environmental support against 2007-2013 targets.	Ha	954,134.23	639,000.00	>120%
	215	Animal welfare payments	Number of farm holdings receiving support	N.	n/a	n/a	-
			Number of animal welfare contracts	N.	n/a	n/a	-

¹ Source: RDIS IDIM monitoring 2012

* from FSS, EUROSTAT.

Axis	Code	Measure	Output	Unit	Value	Targets 2007-2013	% on target
Axis 2 - Improving the environment and the countryside through land management	216	Non-productive investments	Number of farm holdings and holdings of other land managers receiving support	N.	602	3,284	18.3%
			Total volume of investments	thousand EUR	15,725	n/a	-
	221	First afforestation of agricultural land	Number of beneficiaries receiving afforestation aid	N.	124	980	12.7%
			Number of ha afforested land	Ha	3,841.73	26,450.00	14.5%
	222	First establishment of agroforestry systems on agricultural land	Number of beneficiaries	N.	3	575	0.5%
			Number of ha under new agroforestry systems	Ha	183	15,025.00	1.2%
	223	First afforestation of non-agricultural land	Number of beneficiaries receiving afforestation aid	N.	46	715	6.4%
			Number of ha of afforested land	Ha	2,383.58	20,550.00	11.6%
	224	Natura 2000 payments	Number of forest holdings receiving aid in Natura 2000 area	N.	13	338	3.8%
			Supported forest land (ha) in Natura 2000 area	Ha	537.11	1,325.00	40.5%
	225	Forest-environment payments	Number of forest holdings receiving support	N.	172	780	22.1%
			Total forest area under forest environment support	Ha	11,600.99	14,150.00	82.0%
			Physical forest area under forest environment support	Ha	11,600.99	14,250.00	81.4%
			Number of contracts	N.	244	1,405	17.4%
	226	Restoring forestry potential and introducing prevention actions	Number of prevention/restoration actions	N.	307	1,460	21.0%
			Supported area of damaged forests	Ha	26,286.00	n/a	-
			Total volume of investments	thousand EUR	42,473	n/a	-
	227	Non-productive investments	Number of supported forest holders	N.	325.00	3,480	9.3%
Total volume of investments			thousand EUR	44,794.01	106,623	42.0%	
Axis 3 - Improving the quality of life in rural areas and encouraging diversification of the rural economy	311	Diversification into non-agricultural activities	Number of beneficiaries	N.	0	250	0.0%
			Total volume of investments	thousand EUR	0	12,500.00	0.0%
	312	Business creation and development	Number of micro-enterprises supported/created	N.	n/a	n/a	-
	313	Encouragement of tourism activities	Number of new tourism actions supported	N.	0	100	0.0%
			Total volume of investments	thousand EUR	0	8,500.00	0.0%
	321	Basic services for the economy and rural population	Number of supported actions	N.	7	120	5.8%
			Total volume of investments	thousand EUR	50,043.00	13,676.80	>120%
	322	Village renewal and development	Number of villages where actions took place	N.	0	40	0.0%
			Total volume of investments	thousand EUR	0	12.00	0.0%
	323	Conservation and upgrading of the rural heritage	Number of rural heritage actions supported	N.	49	1,110	4.4%
			Total volume of investments	thousand EUR	4,984.16	84,595.47	5.9%
	331	Training and information	Number of participating economic actors to supported activities	N.	0	1,000	0.0%
Number of days of training received by participants			N.	0	2,500.00	0.0%	
341	Skills acquisition, animation and implementation of local development strategies	Number of skills acquisition and animation actions	N.	n/a	n/a	-	
Axis 4 - Leader	41 411 412 413	Implementing local development strategies - competitiveness - environment/land management - quality of life/diversification	Number of local action groups	N.	53	52	101.9%
			Total size of the LAG area (km2)	Ha	83,439.00	79,794.30	104.6%
			Total population in LAG area	N.	4,043,798	309,234	>120%
			Number of projects financed by LAGs	N.	2,424	11,585	20.9%
			Number of beneficiaries supported	N.	2,224	1,850	>120%
	421	Implementing cooperation projects	Number of cooperation projects	N.	41	195	21.0%
			Number of cooperating LAGs	N.	107	23	>120%
	431	Running the local action group, acquiring skills and animating the territory as referred to in article 59	Number of actions supported	N.	2,397	3,577	67.0%

**Axis 1: Share of realised outputs against 2007-2013 Output Targets in Portugal
(2007-2012)**



Axis 2: Share of realised outputs against 2007-2013 Output Targets in Portugal (2007-2012)

