

State of implementation per measure (Poland) (updated Fenruary 2014)

Axis	Code	Measure	Output	Unit	Value	Targets 2007-2013	% on target
sector	111	Vocational training and information actions	Number of participants in training	N.	69,828	400,000	17.5%
			Number of training days received	N.	11,058	800,000	1.4%
	112	Setting up of young farmers	Number of assisted young farmers	N.	23,077	24,117	95.7%
			Total volume of investments	thousand EUR	451,590.80	315,000.00	>120%
	113	Early retirement	Number of beneficiaries	N.	19,943	20,400	97.8%
			Number of hectares released	На	239,057.31	266,000.00	89.9%
	114	Use of advisory services	Number of farmers supported	N.	23,425	162,000	14.5%
			Number of forest holders supported	N.	0	11,000	0.0%
agricultural and forestry	115	Setting up of management, relief and advisory services	Number of newly set up management, relief or advisory services	N.	n/a	n/a	-
l and	121	Modernisation of agricultural holdings	Number of farm holdings that received investment support	N.	36,117	59,378	60.8%
ltural	121		Total volume of investments	thousand EUR	3,198,410.51	4,449,830.00	71.9%
agricu	400		Number of forest holdings that received investment support	N.	n/a	n/a	-
of the	122	Improvement of the economic value of forests	Total volume of investments	thousand EUR	n/a	n/a	-
		Adding value to agricultural and forestry products	Number of enterprises supported	N.	761	1,270	59.9%
iven€	123		Total volume of investments	thousand EUR	910,512.47	2,679,500.00	34.0%
Axis 1 - Improving the competitiveness	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and the forestry sector	Number of cooperation initiatives supported	N.	n/a	n/a	-
	125	Infrastructure related to the development and adaptation of agriculture and forestry	Number of operations supported	N.	190	1,150	16.5%
			Total volume of investments	thousand EUR	102,243.72	600,000.00	17.0%
	126	Restoring agricultural production potential damaged by natural disasters and introducing appropriate prevention actions	Supported area of damaged agricultural land	На	37,973	40,600	93.5%
			Total volume of investments	thousand EUR	58,989.19	111,111.11	53.1%
	131	Meeting standards based on Community legislation	Number of beneficiaries	N.	n/a	n/a	-
	132	Participation of farmers in food quality schemes	Number of supported farm holdings participating in a quality scheme	N.	13,880	44,300	31.3%
	133	Information and promotion activities	Number of supported actions	N.	11	1,350	0.8%
	141	Semi-subsistence farming	Number of semi-subsistence farm holdings supported	N.	n/a	n/a	-
	142	Producer groups	Number of supported producer groups	N.	893	350	>120%
			Turnover of supported producer groups	thousand EUR	2,511,958.02	2,690,000.00	93.4%
and	LFA	Support to Less Favoured Areas	Number of supported holdings in LFAs	N.	864,690	750,000	115.3%
Axis 2 - Improving the environment and the countryside through land management			Supported agricultural land in LFAs	На	8,149,732.42	9,128,290.00	89.3%
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC (WFD)	Number of supported holdings in Natura 2000 areas/under WFD	Holdings	n/a	n/a	-
			Supported agricultural land under Natura 2000/under WFD	На	n/a	n/a	-
	214	Agri-environment payments ¹	Share of Utilised Agricultural area* (2007) under agrienvironmental support (2012).	На	2,048,430.28	15,477,190	13.2%
			Area under agri-environmental support against 2007-2013 targets.	На	2,048,430.28	1,500,000.00	>120%
	215	Animal welfare payments	Number of farm holdings receiving support	N.	n/a	n/a	-
			Number of animal welfare contracts	N.	n/a	n/a	-

¹ Source: RDIS IDIM monitoring 2012 * from FSS, EUROSTAT.

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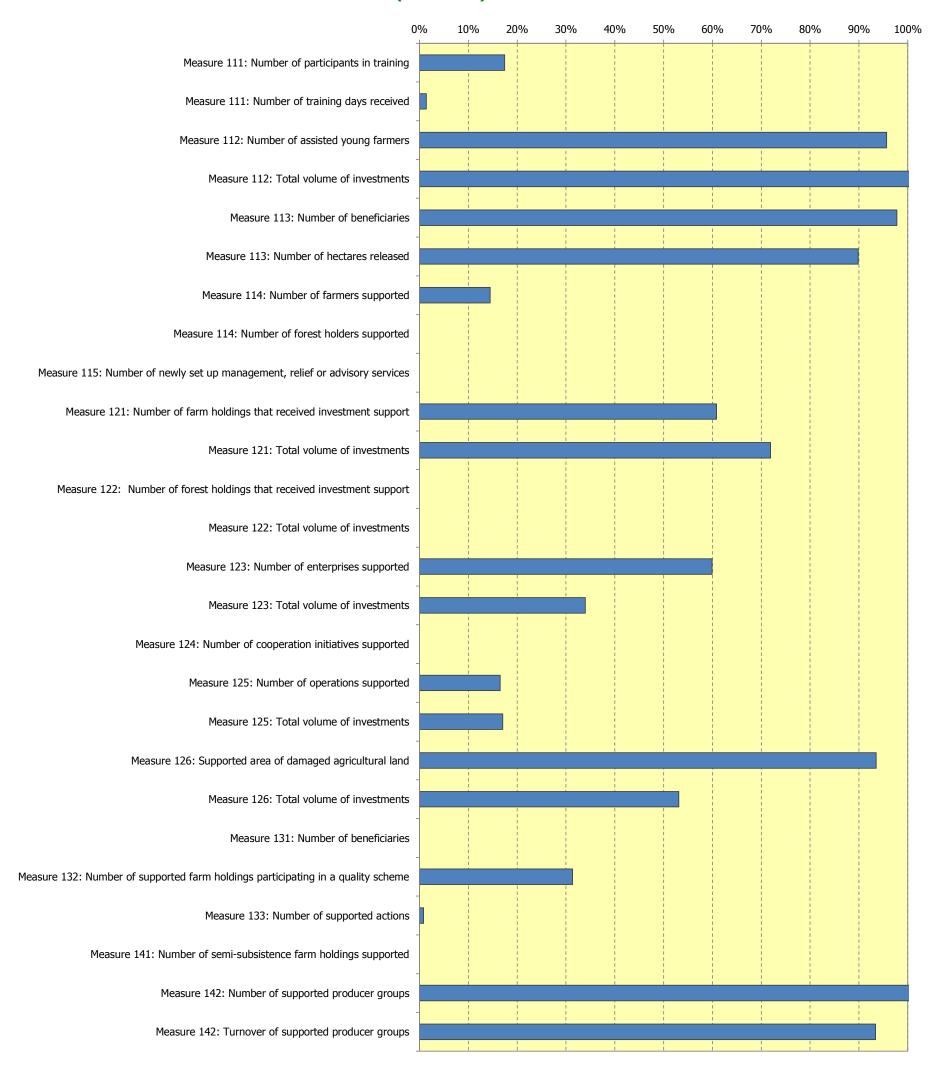


Axis	Code	Measure	Output	Unit	Value	Targets 2007-2013	% on target
Improving the environment and the countryside through land management		Non-productive investments	Number of farm holdings and holdings of other land managers receiving support	N.	n/a	n/a	-
	216		Total volume of investments	thousand EUR	n/a	n/a	-
	221	First afforestation of agricultural land	Number of beneficiaries receiving afforestation aid	N.	6,651	24,000	27.7%
			Number of ha afforested land	На	25,295.63	70,719.00	35.8%
	222	First establishment of agroforestry systems on agricultural land	Number of beneficiaries	N.	n/a	n/a	-
			Number of ha under new agroforestry systems	На	n/a	n/a	-
	223	First afforestation of non-agricultural land	Number of beneficiaries receiving afforestation aid	N.	943	16,000	5.9%
			Number of ha of afforested land	Ha	2,056.58	47,146.00	4.4%
	224	Natura 2000 payments	Number of forest holdings receiving aid in Natura 2000 area	N.	n/a	n/a	-
1 the			Supported forest land (ha) in Natura 2000 area	На	n/a	n/a	-
ıt anc		Forest-environment payments	Number of forest holdings receiving support	N.	n/a	n/a	-
nmer			Total forest area under forest environment support	На	n/a	n/a	-
nviro	225		Physical forest area under forest environment support	На	n/a	n/a	-
he er			Number of contracts	N.	n/a	n/a	-
ving 1		Restoring forestry potential and introducing prevention actions	Number of prevention/restoration actions	N.	243	714	34.0%
npro	226		Supported area of damaged forests	Ha	144,073.00	n/a	-
2 -			Total volume of investments	thousand EUR	38,743.00	n/a	-
Axis	227	Non-productive investments	Number of supported forest holders	N.	n/a	n/a	-
ging	227		Total volume of investments	thousand EUR	n/a	n/a	-
	311	Diversification into non-agricultural activities	Number of beneficiaries	N.	9,169	19,750	46.4%
			Total volume of investments	thousand EUR	542,206.09	813,129.00	66.7%
	312	Business creation and development	Number of micro-enterprises supported/created	N.	4,199	27,300	15.4%
and 6	313	Encouragement of tourism activities	Number of new tourism actions supported	N.	927	390	>120%
- Improving the quality of life in rural areas and encoura diversification of the rural economy			Total volume of investments	thousand EUR	129,245.26	34,681.00	>120%
	321	Basic services for the economy and rural population	Number of supported actions	N.	1,834	21,210	8.6%
in r			Total volume of investments	thousand EUR	961,543.36	2,308,142.00	41.7%
of life of th	322	Village renewal and development	Number of villages where actions took place	N.	3,659	8,800	41.6%
ality			Total volume of investments	thousand EUR	344,506.66	617,325.00	55.8%
ng the quality diversification	323	Conservation and upgrading of the rural heritage	Number of rural heritage actions supported	N.	431	480	89.8%
ing th diver			Total volume of investments	thousand EUR	37,915.80	41,617.00	91.1%
prov	331	Training and information	Number of participating economic actors to supported activities	N.	n/a	n/a	-
			Number of days of training received by participants	N.	n/a	n/a	-
Axis 3	341	Skills acquisition, animation and implementation of local development strategies	Number of skills acquisition and animation actions	N.	n/a	n/a	-
	41 411 412 413	Implementing local development strategies - competitiveness - environment/land management - quality of life/diversification	Number of local action groups	N.	336	200	>120%
			Total size of the LAG area (km2)	На	291,673.87	152,825.00	>120%
Axis 4 - Leader			Total population in LAG area	N.	18,069,001	10,000,000	>120%
			Number of projects financed by LAGs	N.	10,219	40,920	25.0%
			Number of beneficiaries supported	N.	7,010	25,600	27.4%
	421	Implementing cooperation projects	Number of cooperation projects	N.	66	200	33.0%
			Number of cooperating LAGs	N.	159	200	79.5%
	431	Running the local action group, acquiring skills and animating the territory as referred to in article 59	Number of actions supported	N.	23,428	11,200	>120%

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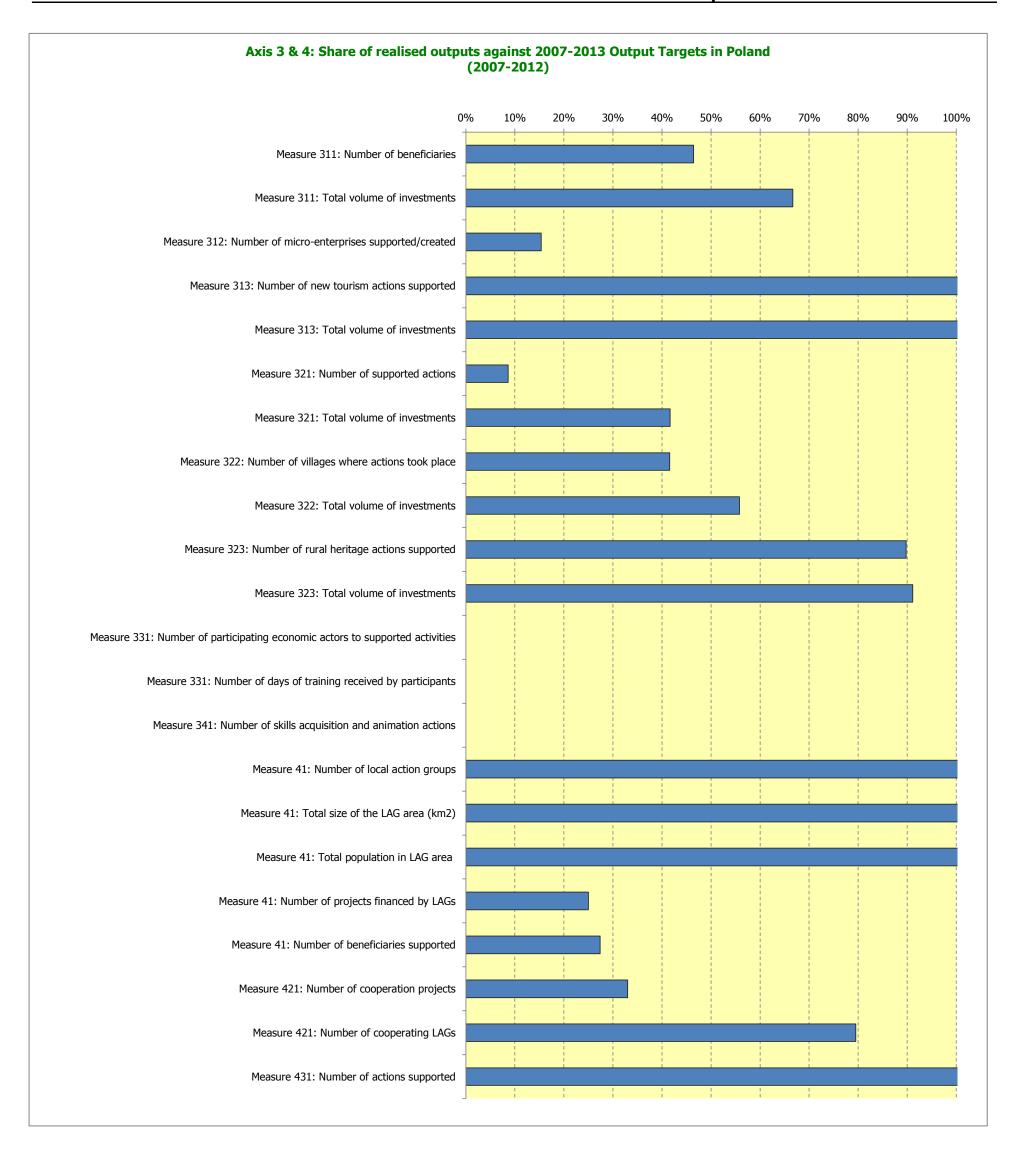


Axis 1: Share of realised outputs against 2007-2013 Output Targets in Poland (2007-2012)



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