

**State of implementation per measure (Malta)**  
*(updated February 2014)*

Axis	Code	Measure	Output	Unit	Value	Targets 2007-2013	% on target
Axis 1 - Improving the competitiveness of the agricultural and forestry sector	111	Vocational training and information actions	Number of participants in training	N.	2,540	2,500	101.6%
			Number of training days received	N.	11,443	3,100	>120%
	112	Setting up of young farmers	Number of assisted young farmers	N.	n/a	n/a	-
			Total volume of investments	thousand EUR	n/a	n/a	-
	113	Early retirement	Number of beneficiaries	N.	n/a	n/a	-
			Number of hectares released	Ha	n/a	n/a	-
	114	Use of advisory services	Number of farmers supported	N.	n/a	n/a	-
			Number of forest holders supported	N.	n/a	n/a	-
	115	Setting up of management, relief and advisory services	Number of newly set up management, relief or advisory services	N.	1	6	16.7%
	121	Modernisation of agricultural holdings	Number of farm holdings that received investment support	N.	258	445	58.0%
			Total volume of investments	thousand EUR	31,479.29	29,600.00	106.3%
	122	Improvement of the economic value of forests	Number of forest holdings that received investment support	N.	n/a	n/a	-
			Total volume of investments	thousand EUR	n/a	n/a	-
	123	Adding value to agricultural and forestry products	Number of enterprises supported	N.	24	80	30.0%
			Total volume of investments	thousand EUR	4,948.92	15,000.00	33.0%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and the forestry sector	Number of cooperation initiatives supported	N.	3	8	37.5%
	125	Infrastructure related to the development and adaptation of agriculture and forestry	Number of operations supported	N.	15	250	6.0%
			Total volume of investments	thousand EUR	5,111.11	5,700.00	89.7%
	126	Restoring agricultural production potential damaged by natural disasters and introducing appropriate prevention actions	Supported area of damaged agricultural land	Ha	n/a	n/a	-
			Total volume of investments	thousand EUR	n/a	n/a	-
131	Meeting standards based on Community legislation	Number of beneficiaries	N.	n/a	n/a	-	
132	Participation of farmers in food quality schemes	Number of supported farm holdings participating in a quality scheme	N.	4	400	1.0%	
133	Information and promotion activities	Number of supported actions	N.	0	7	0.0%	
141	Semi-subsistence farming	Number of semi-subsistence farm holdings supported	N.	n/a	n/a	-	
142	Producer groups	Number of supported producer groups	N.	1	4	25.0%	
		Turnover of supported producer groups	thousand EUR	1,970.00	28,000.00	7.0%	
Axis 2 - Improving the environment and the countryside through land management	LFA	Support to Less Favoured Areas	Number of supported holdings in LFAs	N.	6,002	6,000	100.0%
			Supported agricultural land in LFAs	Ha	8,547.00	8,500.00	100.6%
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC (WFD)	Number of supported holdings in Natura 2000 areas/under WFD	Holdings	n/a	n/a	-
			Supported agricultural land under Natura 2000/under WFD	Ha	n/a	n/a	-
	214	Agri-environment payments <sup>1</sup>	Share of Utilised Agricultural area* (2007) under agri-environmental support (2012).	Ha	2,042.39	10,330.00	19.8%
			Area under agri-environmental support against 2007-2013 targets.	Ha	2,042.39	3,897.00	52.4%
	215	Animal welfare payments	Number of farm holdings receiving support	N.	n/a	n/a	-
Number of animal welfare contracts			N.	n/a	n/a	-	

<sup>1</sup> Source: RDIS IDIM monitoring 2012

\* from FSS, EUROSTAT.

Axis	Code	Measure	Output	Unit	Value	Targets 2007-2013	% on target
Axis 2 - Improving the environment and the countryside through land management	216	Non-productive investments	Number of farm holdings and holdings of other land managers receiving support	N.	n/a	n/a	-
			Total volume of investments	thousand EUR	n/a	n/a	-
	221	First afforestation of agricultural land	Number of beneficiaries receiving afforestation aid	N.	n/a	n/a	-
			Number of ha afforested land	Ha	n/a	n/a	-
	222	First establishment of agroforestry systems on agricultural land	Number of beneficiaries	N.	n/a	n/a	-
			Number of ha under new agroforestry systems	Ha	n/a	n/a	-
	223	First afforestation of non-agricultural land	Number of beneficiaries receiving afforestation aid	N.	n/a	n/a	-
			Number of ha of afforested land	Ha	n/a	n/a	-
	224	Natura 2000 payments	Number of forest holdings receiving aid in Natura 2000 area	N.	n/a	n/a	-
			Supported forest land (ha) in Natura 2000 area	Ha	n/a	n/a	-
	225	Forest-environment payments	Number of forest holdings receiving support	N.	n/a	n/a	-
			Total forest area under forest environment support	Ha	n/a	n/a	-
			Physical forest area under forest environment support	Ha	n/a	n/a	-
			Number of contracts	N.	n/a	n/a	-
	226	Restoring forestry potential and introducing prevention actions	Number of prevention/restoration actions	N.	n/a	n/a	-
			Supported area of damaged forests	Ha	n/a	n/a	-
			Total volume of investments	thousand EUR	n/a	n/a	-
	227	Non-productive investments	Number of supported forest holders	N.	n/a	n/a	-
Total volume of investments			thousand EUR	n/a	n/a	-	
Axis 3 - Improving the quality of life in rural areas and encouraging diversification of the rural economy	311	Diversification into non-agricultural activities	Number of beneficiaries	N.	n/a	n/a	-
			Total volume of investments	thousand EUR	n/a	n/a	-
	312	Business creation and development	Number of micro-enterprises supported/created	N.	n/a	n/a	-
	313	Encouragement of tourism activities	Number of new tourism actions supported	N.	33	60	55.0%
			Total volume of investments	thousand EUR	11,234.66	23,100.00	48.6%
	321	Basic services for the economy and rural population	Number of supported actions	N.	n/a	n/a	-
			Total volume of investments	thousand EUR	n/a	n/a	-
	322	Village renewal and development	Number of villages where actions took place	N.	n/a	n/a	-
			Total volume of investments	thousand EUR	n/a	n/a	-
	323	Conservation and upgrading of the rural heritage	Number of rural heritage actions supported	N.	23	18	>120%
			Total volume of investments	thousand EUR	19,581.03	20,000.00	97.9%
	331	Training and information	Number of participating economic actors to supported activities	N.	n/a	n/a	-
Number of days of training received by participants			N.	n/a	n/a	-	
341	Skills acquisition, animation and implementation of local development strategies	Number of skills acquisition and animation actions	N.	26	6	>120%	
Axis 4 - Leader	41 411 412 413	Implementing local development strategies - competitiveness - environment/land management - quality of life/diversification	Number of local action groups	N.	3	3	100.0%
			Total size of the LAG area (km2)	Ha	287.90	287.00	100.3%
			Total population in LAG area	N.	260,635	260,635	100.0%
			Number of projects financed by LAGs	N.	5	20	25.0%
			Number of beneficiaries supported	N.	5	140	3.6%
	421	Implementing cooperation projects	Number of cooperation projects	N.	0	3	0.0%
			Number of cooperating LAGs	N.	0	3	0.0%
	431	Running the local action group, acquiring skills and animating the territory as referred to in article 59	Number of actions supported	N.	47	30	>120%