

Output Indicators: realised 2007-2012

State of implementation per measure (Luxemburg) (updated February 2014)

Axis	Code	Measure	Output	Unit	Value	Targets 2007-2013	% on target
sector	111	Vocational training and information actions	Number of participants in training	N.	4,488	6,000	74.8%
			Number of training days received	N.	n/a	8,000.00	-
	112	Setting up of young farmers	Number of assisted young farmers	Ν.	219	105	>120%
			Total volume of investments	thousand EUR	n/a	22,400.00	-
	113	Early retirement	Number of beneficiaries	N.	n/a	n/a	-
			Number of hectares released	На	n/a	n/a	-
	114	Use of advisory services	Number of farmers supported	Ν.	2	250	0.8%
estry	115	Setting up of management, relief and advisory services	Number of newly set up management, relief or advisory services	N.	n/a	n/a	-
and forestry	121	Modernisation of agricultural holdings	Number of farm holdings that received investment support	N.	1,044	4,300	24.3%
ral ar			Total volume of investments	thousand EUR	215,486.00	296,068.00	72.8%
agricultural		Improvement of the economic value of forests	Number of forest holdings that received investment support	N.	1	1,305	0.1%
e agri	122		Total volume of investments	thousand EUR	18.29	3,847.50	0.5%
of the	123	Adding value to agricultural and forestry products	Number of enterprises supported	N.	15	25	60.0%
ness			Total volume of investments	thousand EUR	30,391.00	54,194.00	56.1%
Improving the competitiveness	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and the forestry sector	Number of cooperation initiatives supported	N.	n/a	n/a	-
	125	Infrastructure related to the development and adaptation of agriculture and forestry	Number of operations supported	Ν.	1	100	1.0%
			Total volume of investments	thousand EUR	24.35	3,600.00	0.7%
Impi	126	Restoring agricultural production potential damaged by natural disasters and	Supported area of damaged agricultural land	Ha	n/a	n/a	-
Axis 1 -	120	introducing appropriate prevention actions	Total volume of investments	thousand EUR	n/a	n/a	-
AX	131	Meeting standards based on Community legislation	Number of beneficiaries	Ν.	n/a	n/a	-
	132	Participation of farmers in food quality schemes	Number of supported farm holdings participating in a quality scheme	Ν.	n/a	n/a	-
	133	Information and promotion activities	Number of supported actions	Ν.	n/a	n/a	-
	141	Semi-subsistence farming	Number of semi-subsistence farm holdings supported	Ν.	n/a	n/a	-
	142	Producer groups	Number of supported producer groups	Ν.	n/a	n/a	-
			Turnover of supported producer groups	thousand EUR	n/a	n/a	-
and	LFA	Support to Less Favoured Areas	Number of supported holdings in LFAs	Ν.	1,464	1,500	97.6%
ment and			Supported agricultural land in LFAs	На	117,415.00	116,000.00	101.2%
viron ugh l t	213	Natura 2000 payments and payments linked to Directive 2000/60/EC (WFD)	Number of supported holdings in Natura 2000 areas/under WFD	Holdings	n/a	n/a	-
: 2 - Improving the environment and the countryside through land management			Supported agricultural land under Natura 2000/under WED	На	n/a	n/a	-
	214	Agri-environment payments ¹	Share of Utilised Agricultural area* (2007) under agri- environmental support (2012).	На	118,335.00	130,880.00	90.4%
			Area under agri-environmental support against 2007-2013 targets.	На	118,335.00	120,000.00	98.6%
the	215	Animal welfare payments	Number of farm holdings receiving support	Ν.	n/a	n/a	-
Axis			Number of animal welfare contracts	Ν.	n/a	n/a	-

¹ Source: RDIS IDIM monitoring 2012

* from FSS, EUROSTAT.



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management		Non-productive investments	Number of farm holdings and holdings of other land managers receiving support	N.	n/a	n/a	-
	216		Total volume of investments	thousand EUR	n/a	n/a	-
	221	First afforestation of agricultural land	Number of beneficiaries receiving afforestation aid	N.	n/a	n/a	-
			Number of ha afforested land	На	n/a	n/a	-
land	222	First establishment of agroforestry systems on agricultural land First afforestation of non-agricultural land	Number of beneficiaries	N.	n/a	n/a	-
through			Number of ha under new agroforestry systems	На	n/a	n/a	-
le thr			Number of beneficiaries receiving afforestation aid	N.	n/a	n/a	-
rysid			Number of ha of afforested land	На	n/a	n/a	-
countryside	224	Natura 2000 payments	Number of forest holdings receiving aid in Natura 2000 area	Ν.	n/a	n/a	-
the			Supported forest land (ha) in Natura 2000 area	На	n/a	n/a	-
t and		Forest-environment payments	Number of forest holdings receiving support	N.	3	700	0.4%
men			Total forest area under forest environment support	На	22.00	1,500.00	1.5%
environment	225		Physical forest area under forest environment support	На	22.00	1,500.00	1.5%
Ū			Number of contracts	N.	3	1,200	0.3%
Improving th		Restoring forestry potential and introducing prevention actions	Number of prevention/restoration actions	N.	n/a	n/a	-
Jprov	226		Supported area of damaged forests	На	n/a	n/a	-
2 - In			Total volume of investments	thousand EUR	n/a	n/a	-
Axis 2		Non-productive investments	Number of supported forest holders	N.	0	420	0.0%
	227		Total volume of investments	thousand EUR	0	567.00	0.0%
Б	311	Diversification into non-agricultural activities	Number of beneficiaries	N.	5	15	33.3%
.e			Total volume of investments	thousand EUR	964.16	1,214.00	79.4%
encoura	312	Business creation and development	Number of micro-enterprises supported/created	N.	1	15	6.7%
pu	313	Encouragement of tourism activities	Number of new tourism actions supported	N.	4	20	20.0%
reas			Total volume of investments	thousand EUR	859.57	2,010.00	42.8%
rural areas and ral economy	321	Basic services for the economy and rural population	Number of supported actions	N.	11	60	18.3%
<u> </u>			Total volume of investments	thousand EUR	4,290.28	13,980.00	30.7%
of life of the	322	Village renewal and development	Number of villages where actions took place	Ν.	8	50	16.0%
quality o			Total volume of investments	thousand EUR	2,946.32	10,000.00	29.5%
e qua sifica	323	Conservation and upgrading of the rural heritage	Number of rural heritage actions supported	Ν.	2	45	4.4%
ng the diversif			Total volume of investments	thousand EUR	88.51	8,000.00	1.1%
Improving div	331	Training and information	Number of participating economic actors to supported activities	Ν.	1	1,500	0.1%
•			Number of days of training received by participants	N.	n/a	80.00	-
Axis 3	341	Skills acquisition, animation and implementation of local development strategies	Number of skills acquisition and animation actions	N.	n/a	n/a	-
	41 411 412 413	Implementing local development strategies - competitiveness - environment/land management - quality of life/diversification	Number of local action groups	N.	5	5	100.0%
			Total size of the LAG area (km2)	На	1,629.16	1,500.00	108.6%
L			Total population in LAG area	Ν.	135,710	110,000	>120%
Leader			Number of projects financed by LAGs	Ν.	40	150	26.7%
4			Number of beneficiaries supported	Ν.	26	200	13.0%
Axis	421	Implementing cooperation projects	Number of cooperation projects	Ν.	8	20	40.0%
			Number of cooperating LAGs	Ν.	10	5	>120%
	431	Running the local action group, acquiring skills and animating the territory as referred to in article 59	Number of actions supported	N.	5	5	100.0%