

State of implementation per measure (Lithuania)
(updated February 2014)

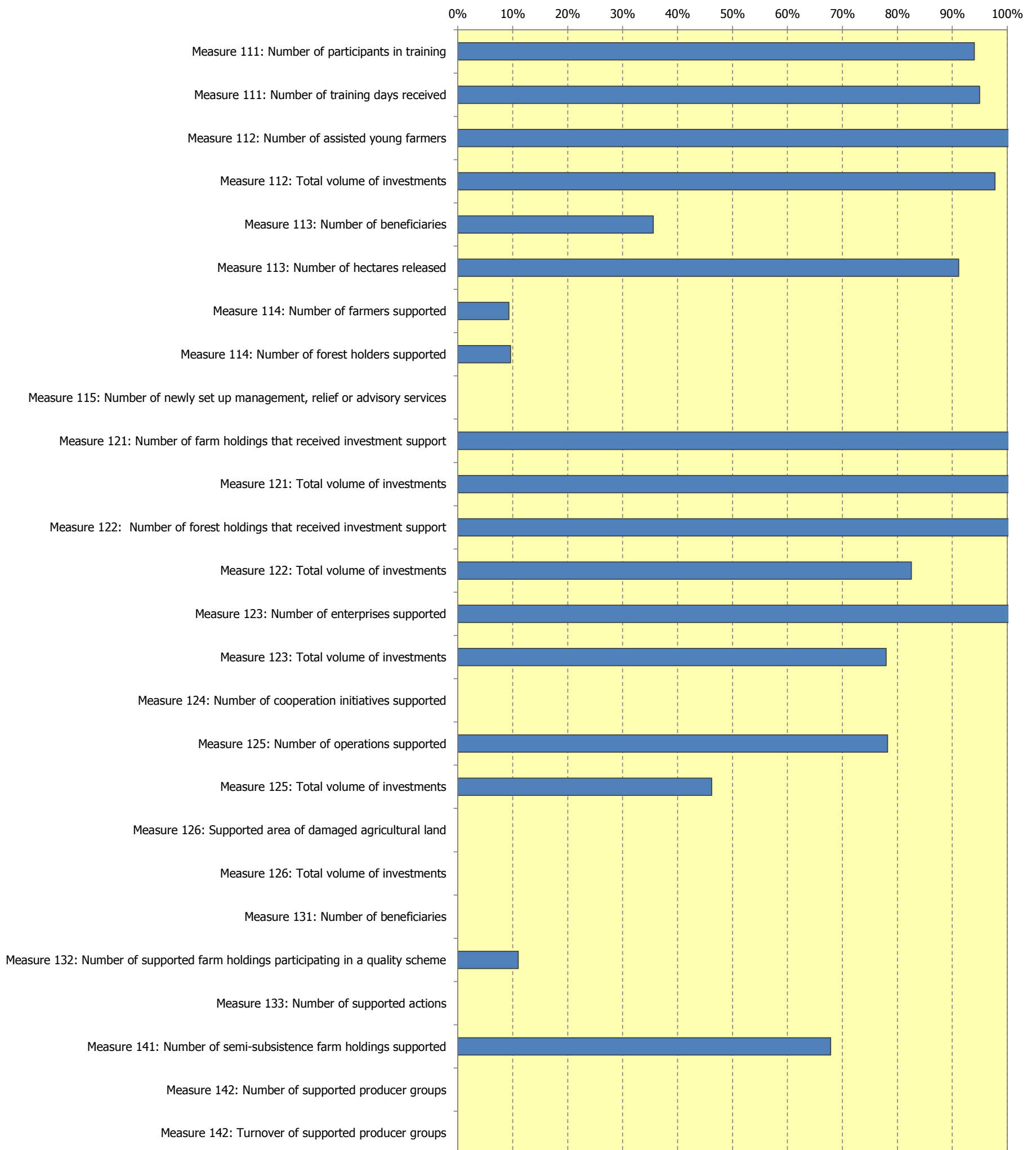
Axis	Code	Measure	Output	Unit	Value	Targets 2007-2013	% on target
Axis 1 - Improving the competitiveness of the agricultural and forestry sector	111	Vocational training and information actions	Number of participants in training	N.	28,202	30,000	94.0%
			Number of training days received	N.	284,879.00	300,000.00	95.0%
	112	Setting up of young farmers	Number of assisted young farmers	N.	2,168	2,150	100.8%
			Total volume of investments	thousand EUR	83,505.55	85,417.20	97.8%
	113	Early retirement	Number of beneficiaries	N.	2,385	6,700	35.6%
			Number of hectares released	Ha	31,913.67	35,000.00	91.2%
	114	Use of advisory services	Number of farmers supported	N.	1,860	20,000	9.3%
			Number of forest holders supported	N.	96	1,000	9.6%
	115	Setting up of management, relief and advisory services	Number of newly set up management, relief or advisory services	N.	n/a	n/a	-
	121	Modernisation of agricultural holdings	Number of farm holdings that received investment support	N.	5,133	4,410	116.4%
			Total volume of investments	thousand EUR	752,720.95	601,537.60	>120%
	122	Improvement of the economic value of forests	Number of forest holdings that received investment support	N.	179	122	>120%
			Total volume of investments	thousand EUR	22,074.56	26,741.00	82.5%
	123	Adding value to agricultural and forestry products	Number of enterprises supported	N.	146	112	>120%
			Total volume of investments	thousand EUR	192,090.95	246,430.70	77.9%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and the forestry sector	Number of cooperation initiatives supported	N.	n/a	n/a	-
	125	Infrastructure related to the development and adaptation of agriculture and forestry	Number of operations supported	N.	205	262	78.2%
			Total volume of investments	thousand EUR	47,159.71	102,042.10	46.2%
	126	Restoring agricultural production potential damaged by natural disasters and introducing appropriate prevention actions	Supported area of damaged agricultural land	Ha	n/a	n/a	-
			Total volume of investments	thousand EUR	n/a	n/a	-
131	Meeting standards based on Community legislation	Number of beneficiaries	N.	n/a	n/a	-	
132	Participation of farmers in food quality schemes	Number of supported farm holdings participating in a quality scheme	N.	44	400	11.0%	
133	Information and promotion activities	Number of supported actions	N.	n/a	n/a	-	
141	Semi-subsistence farming	Number of semi-subsistence farm holdings supported	N.	2,206	3,250	67.9%	
142	Producer groups	Number of supported producer groups	N.	n/a	n/a	-	
		Turnover of supported producer groups	thousand EUR	n/a	n/a	-	
Axis 2 - Improving the environment and the countryside through land management	LFA	Support to Less Favoured Areas	Number of supported holdings in LFAs	N.	138,251	110,000	>120%
			Supported agricultural land in LFAs	Ha	1,080,314.59	1,000,000.00	108.0%
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC (WFD)	Number of supported holdings in Natura 2000 areas/under WFD	Holdings	2,480	800	>120%
			Supported agricultural land under Natura 2000/under WFD	Ha	11,075.00	54,000.00	20.5%
	214	Agri-environment payments ¹	Share of Utilised Agricultural area* (2007) under agri-environmental support (2012).	Ha	251,837.00	2,648,950.00	9.5%
			Area under agri-environmental support against 2007-2013 targets.	Ha	251,837.00	396,000.00	63.6%
	215	Animal welfare payments	Number of farm holdings receiving support	N.	n/a	n/a	-
			Number of animal welfare contracts	N.	n/a	n/a	-

¹ Source: RDIS IDIM monitoring 2012

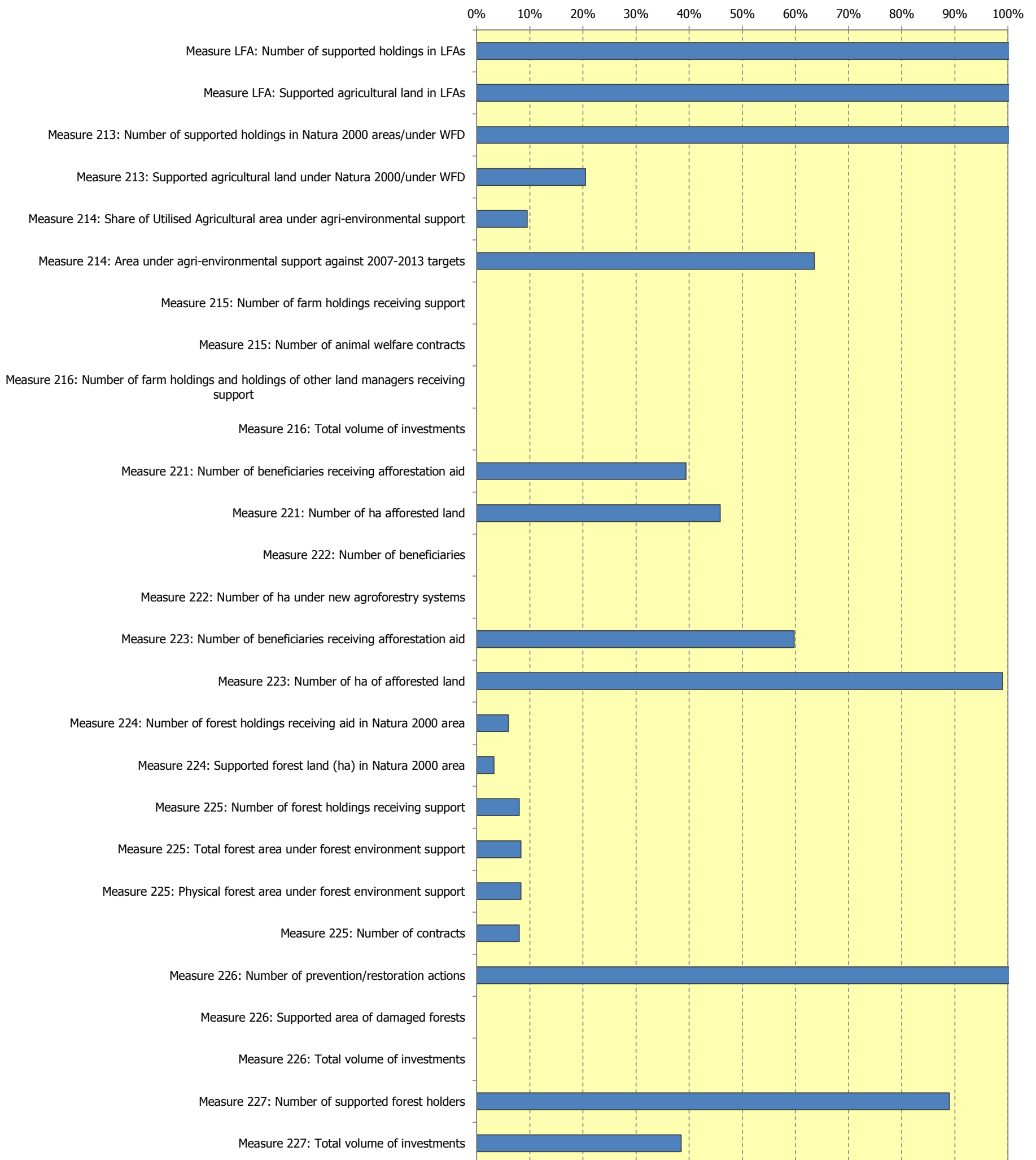
* from FSS, EUROSTAT.

Axis	Code	Measure	Output	Unit	Value	Targets 2007-2013	% on target
Axis 2 - Improving the environment and the countryside through land management	216	Non-productive investments	Number of farm holdings and holdings of other land managers receiving support	N.	n/a	n/a	-
			Total volume of investments	thousand EUR	n/a	n/a	-
	221	First afforestation of agricultural land	Number of beneficiaries receiving afforestation aid	N.	1,292	3,278	39.4%
			Number of ha afforested land	Ha	4,508.71	9,835.00	45.8%
	222	First establishment of agroforestry systems on agricultural land	Number of beneficiaries	N.	n/a	n/a	-
			Number of ha under new agroforestry systems	Ha	n/a	n/a	-
	223	First afforestation of non-agricultural land	Number of beneficiaries receiving afforestation aid	N.	1,536	2,570	59.8%
			Number of ha of afforested land	Ha	12,723.08	12,850.00	99.0%
	224	Natura 2000 payments	Number of forest holdings receiving aid in Natura 2000 area	N.	1078	18,000	6.0%
			Supported forest land (ha) in Natura 2000 area	Ha	2,767.00	85,000.00	3.3%
	225	Forest-environment payments	Number of forest holdings receiving support	N.	281	3,500	8.0%
			Total forest area under forest environment support	Ha	1,129.36	13,500.00	8.4%
			Physical forest area under forest environment support	Ha	1,129.36	13,500.00	8.4%
			Number of contracts	N.	281	3,500	8.0%
	226	Restoring forestry potential and introducing prevention actions	Number of prevention/restoration actions	N.	195	75	>120%
			Supported area of damaged forests	Ha	1,182.00	n/a	-
			Total volume of investments	thousand EUR	13,301.00	n/a	-
	227	Non-productive investments	Number of supported forest holders	N.	89.00	100.00	89.0%
Total volume of investments			thousand EUR	4,278.36	11,111.10	38.5%	
Axis 3 - Improving the quality of life in rural areas and encouraging diversification of the rural economy	311	Diversification into non-agricultural activities	Number of beneficiaries	N.	114	200	57.0%
			Total volume of investments	thousand EUR	25,143.00	62,788.40	40.0%
	312	Business creation and development	Number of micro-enterprises supported/created	N.	275	400	68.8%
	313	Encouragement of tourism activities	Number of new tourism actions supported	N.	224	530	42.3%
			Total volume of investments	thousand EUR	30,908.00	114,109.60	27.1%
	321	Basic services for the economy and rural population	Number of supported actions	N.	n/a	n/a	-
			Total volume of investments	thousand EUR	n/a	n/a	-
	322	Village renewal and development	Number of villages where actions took place	N.	2,040	240	>120%
			Total volume of investments	thousand EUR	34,954.10	57,910.70	60.4%
	323	Conservation and upgrading of the rural heritage	Number of rural heritage actions supported	N.	n/a	n/a	-
			Total volume of investments	thousand EUR	n/a	n/a	-
	331	Training and information	Number of participating economic actors to supported activities	N.	n/a	n/a	-
Number of days of training received by participants			N.	n/a	n/a	-	
341	Skills acquisition, animation and implementation of local development strategies	Number of skills acquisition and animation actions	N.	n/a	n/a	-	
Axis 4 - Leader	41 411 412 413	Implementing local development strategies - competitiveness - environment/land management - quality of life/diversification	Number of local action groups	N.	51	50	102.0%
			Total size of the LAG area (km2)	Ha	66,442.21	63,757.00	104.2%
			Total population in LAG area	N.	1,260,707	1,217,000	103.6%
			Number of projects financed by LAGs	N.	1,186	2,000	59.3%
			Number of beneficiaries supported	N.	932	1,200	77.7%
	421	Implementing cooperation projects	Number of cooperation projects	N.	6	70	8.6%
			Number of cooperating LAGs	N.	12	50	24.0%
	431	Running the local action group, acquiring skills and animating the territory as referred to in article 59	Number of actions supported	N.	174	172	101.2%

**Axis 1: Share of realised outputs against 2007-2013 Output Targets in Lithuania
(2007-2012)**



Axis 2: Share of realised outputs against 2007-2013 Output Targets in Lithuania (2007-2012)



Axis 3 & 4: Share of realised outputs against 2007-2013 Output Targets in Lithuania (2007-2012)

