

State of implementation per measure (Italy)
(updated February 2014)

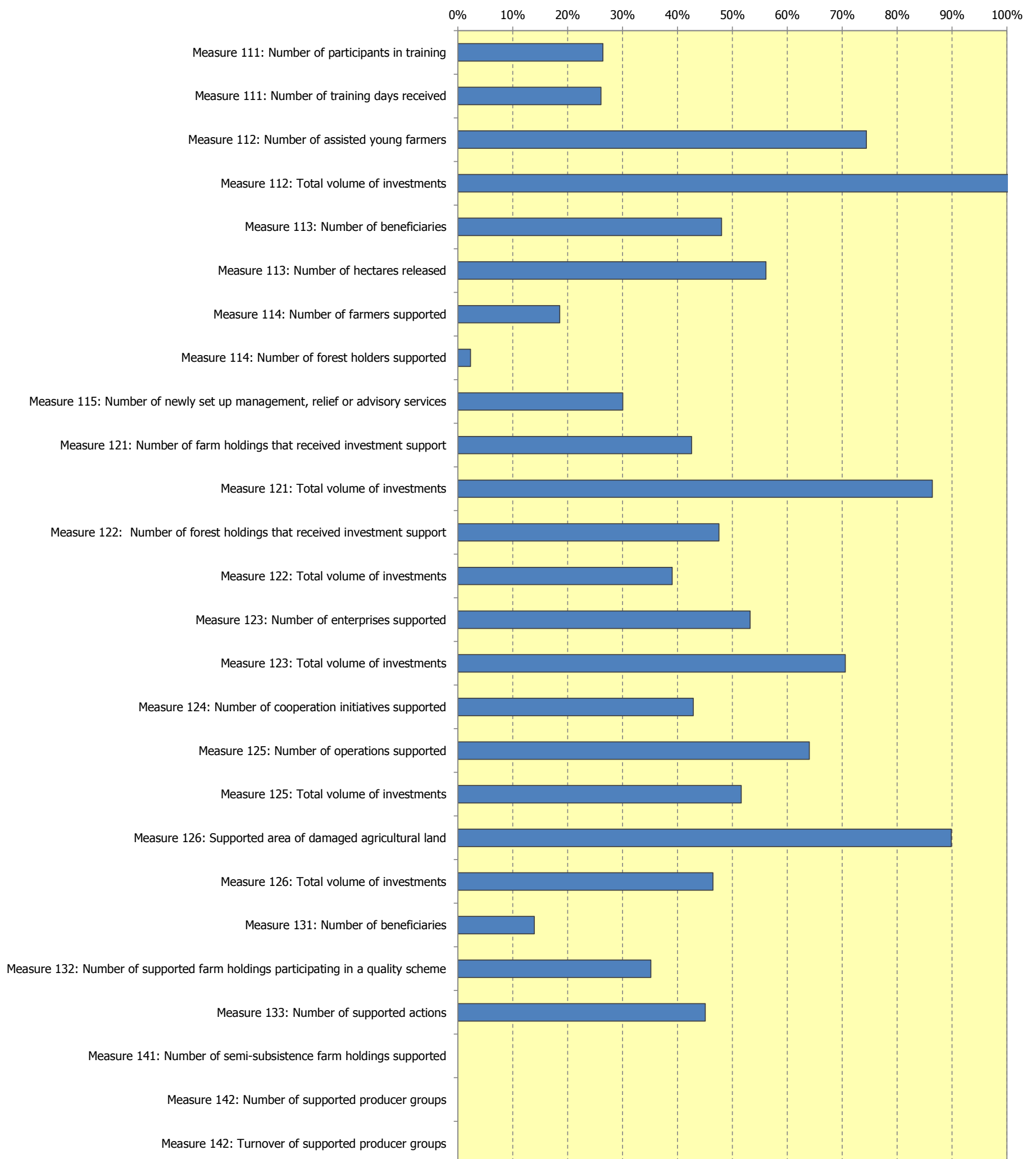
Axis	Code	Measure	Output	Unit	Value	Targets 2007-2013	% on target
Axis 1 - Improving the competitiveness of the agricultural and forestry sector	111	Vocational training and information actions	Number of participants in training	N.	45,312	171,495	26.4%
			Number of training days received	N.	369,746	1,417,574	26.1%
	112	Setting up of young farmers	Number of assisted young farmers	N.	16,558	22,250	74.4%
			Total volume of investments	thousand EUR	809,102.07	804,486.22	100.6%
	113	Early retirement	Number of beneficiaries	N.	568	1,182	48.1%
			Number of hectares released	Ha	7,347.00	13,087.00	56.1%
	114	Use of advisory services	Number of farmers supported	N.	22,989	123,786	18.6%
			Number of forest holders supported	N.	137	5,876	2.3%
	115	Setting up of management, relief and advisory services	Number of newly set up management, relief or advisory services	N.	43	143	30.1%
	121	Modernisation of agricultural holdings	Number of farm holdings that received investment support	N.	22,552	52,940	42.6%
			Total volume of investments	thousand EUR	4,878,569.18	5,646,229.58	86.4%
	122	Improvement of the economic value of forests	Number of forest holdings that received investment support	N.	2,714	5,706	47.6%
			Total volume of investments	thousand EUR	134,370.93	343,915.62	39.1%
	123	Adding value to agricultural and forestry products	Number of enterprises supported	N.	2,007	3,770	53.2%
			Total volume of investments	thousand EUR	2,204,479.43	3,123,350.64	70.6%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and the forestry sector	Number of cooperation initiatives supported	N.	423	986	42.9%
	125	Infrastructure related to the development and adaptation of agriculture and forestry	Number of operations supported	N.	1,879	2,935	64.0%
			Total volume of investments	thousand EUR	442,780.42	857,978.23	51.6%
	126	Restoring agricultural production potential damaged by natural disasters and introducing appropriate prevention actions	Supported area of damaged agricultural land	Ha	2,542.11	2,829.00	89.9%
			Total volume of investments	thousand EUR	37,387.12	80,409.00	46.5%
131	Meeting standards based on Community legislation	Number of beneficiaries	N.	4,620	33,093	14.0%	
132	Participation of farmers in food quality schemes	Number of supported farm holdings participating in a quality scheme	N.	14,887	42,331	35.2%	
133	Information and promotion activities	Number of supported actions	N.	670	1,487	45.1%	
141	Semi-subsistence farming	Number of semi-subsistence farm holdings supported	N.	n/a	n/a	-	
142	Producer groups	Number of supported producer groups	N.	n/a	n/a	-	
		Turnover of supported producer groups	thousand EUR	n/a	n/a	-	
Axis 2 - Improving the environment and the countryside through land management	LFA	Support to Less Favoured Areas	Number of supported holdings in LFAs	N.	112,326	183,971	61.1%
			Supported agricultural land in LFAs	Ha	2,269,131.20	2,395,499.00	94.7%
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC (WFD)	Number of supported holdings in Natura 2000 areas/under WFD	Holdings	22	4,248	0.5%
			Supported agricultural land under Natura 2000/under WFD	Ha	624.40	48,080.00	1.3%
	214	Agri-environment payments ¹	Share of Utilised Agricultural area* (2007) under agri-environmental support (2012).	Ha	2,356,962.09	12,744,200.00	18.5%
			Area under agri-environmental support against 2007-2013 targets.	Ha	2,356,962.09	2,750,000.00	85.7%
	215	Animal welfare payments	Number of farm holdings receiving support	N.	11,796	15,188	77.7%
Number of animal welfare contracts			N.	15,171	24,833	61.1%	

¹ Source: RDIS IDIM monitoring 2012

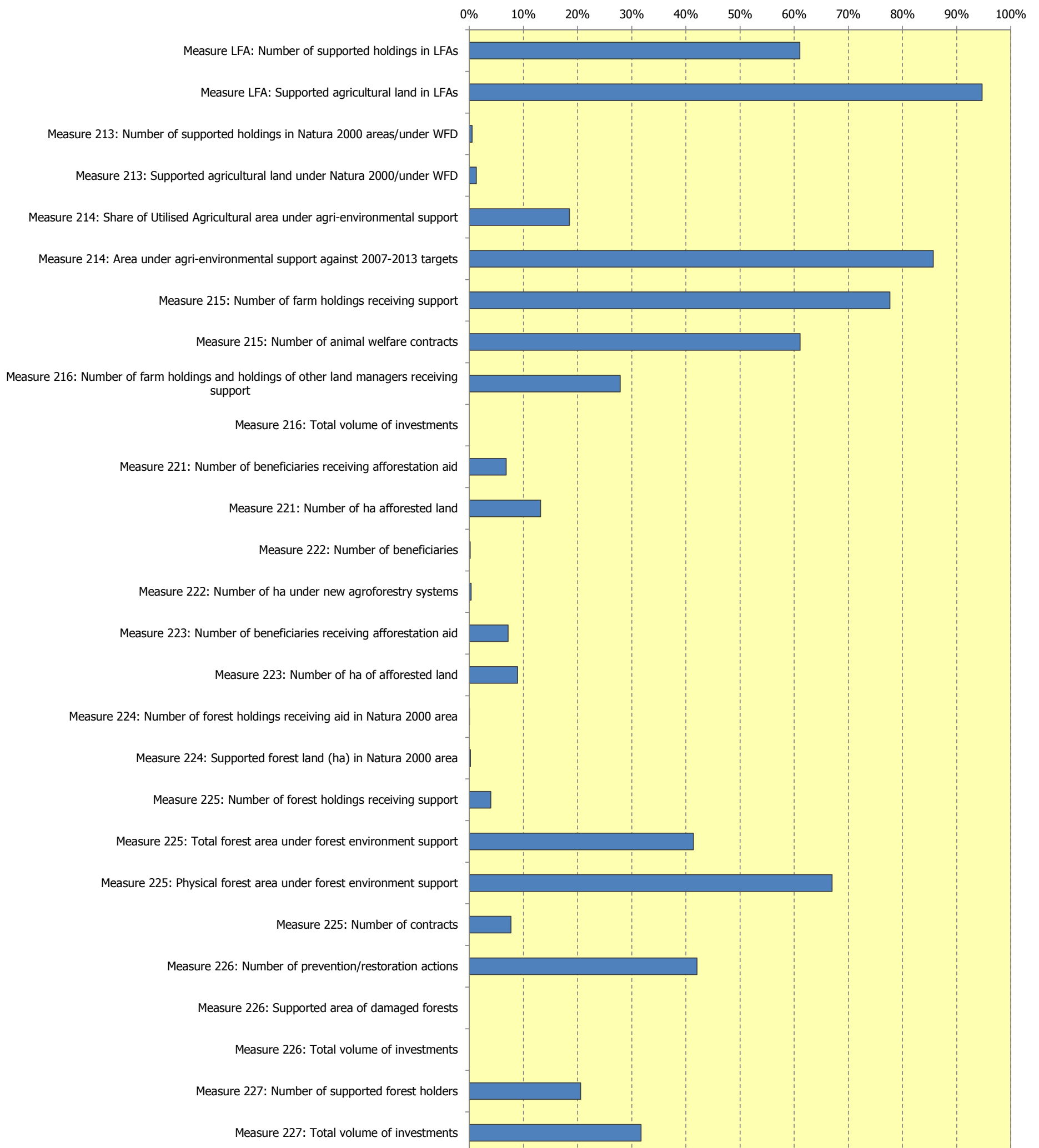
* from FSS, EUROSTAT.

Axis	Code	Measure	Output	Unit	Value	Targets 2007-2013	% on target
Axis 2 - Improving the environment and the countryside through land management	216	Non-productive investments	Number of farm holdings and holdings of other land managers receiving support	N.	3,213	11,527	27.9%
			Total volume of investments	thousand EUR	164,033.69	n/a	-
	221	First afforestation of agricultural land	Number of beneficiaries receiving afforestation aid	N.	1,734	25,407	6.8%
			Number of ha afforested land	Ha	12,471.65	94,604.00	13.2%
	222	First establishment of agroforestry systems on agricultural land	Number of beneficiaries	N.	2	1,032	0.2%
			Number of ha under new agroforestry systems	Ha	24	6,729.00	0.4%
	223	First afforestation of non-agricultural land	Number of beneficiaries receiving afforestation aid	N.	189	2,630	7.2%
			Number of ha of afforested land	Ha	1,815.05	20,317.00	8.9%
	224	Natura 2000 payments	Number of forest holdings receiving aid in Natura 2000 area	N.	3	7,311	0.0%
			Supported forest land (ha) in Natura 2000 area	Ha	52.00	23,036.00	0.2%
	225	Forest-environment payments	Number of forest holdings receiving support	N.	118	2,948	4.0%
			Total forest area under forest environment support	Ha	45,003.61	108,724.00	41.4%
			Physical forest area under forest environment support	Ha	44,433.56	66,317.00	67.0%
			Number of contracts	N.	336	4,364	7.7%
	226	Restoring forestry potential and introducing prevention actions	Number of prevention/restoration actions	N.	1,862	4,428	42.1%
			Supported area of damaged forests	Ha	183,266.00	n/a	-
			Total volume of investments	thousand EUR	283,099.00	n/a	-
	227	Non-productive investments	Number of supported forest holders	N.	816	3,964	20.6%
Total volume of investments			thousand EUR	167,386.74	527,787.40	31.7%	
Axis 3 - Improving the quality of life in rural areas and encouraging diversification of the rural economy	311	Diversification into non-agricultural activities	Number of beneficiaries	N.	4,046	7,737	52.3%
			Total volume of investments	thousand EUR	1,002,710.57	1,313,606.85	76.3%
	312	Business creation and development	Number of micro-enterprises supported/created	N.	353	2,185	16.2%
	313	Encouragement of tourism activities	Number of new tourism actions supported	N.	655	2,015	32.5%
			Total volume of investments	thousand EUR	60,551.31	247,973.61	24.4%
	321	Basic services for the economy and rural population	Number of supported actions	N.	1,267	4,417	28.7%
			Total volume of investments	thousand EUR	191,591.77	489,715.27	39.1%
	322	Village renewal and development	Number of villages where actions took place	N.	169	537	31.5%
			Total volume of investments	thousand EUR	102,948.18	295,155.97	34.9%
	323	Conservation and upgrading of the rural heritage	Number of rural heritage actions supported	N.	1,202	2,088	57.6%
			Total volume of investments	thousand EUR	86,035.28	270,012.34	31.9%
	331	Training and information	Number of participating economic actors to supported activities	N.	5,521	19,794	27.9%
Number of days of training received by participants			N.	28,503.51	140,642.00	20.3%	
341	Skills acquisition, animation and implementation of local development strategies	Number of skills acquisition and animation actions	N.	922	259	>120%	
Axis 4 - Leader	41 411 412 413	Implementing local development strategies - competitiveness - environment/land management - quality of life/diversification	Number of local action groups	N.	169	165	102.4%
			Total size of the LAG area (km2)	Ha	163,290.65	153,551.00	106.3%
			Total population in LAG area	N.	12,980,577	12,774,109	101.6%
			Number of projects financed by LAGs	N.	5,295	25,133	21.1%
			Number of beneficiaries supported	N.	4,602	24,577	18.7%
	421	Implementing cooperation projects	Number of cooperation projects	N.	40	229	17.5%
			Number of cooperating LAGs	N.	38	144	26.4%
	431	Running the local action group, acquiring skills and animating the territory as referred to in article 59	Number of actions supported	N.	1,854	917	>120%

**Axis 1: Share of realised outputs against 2007-2013 Output Targets in Italy
(2007-2012)**



**Axis 2: Share of realised outputs against 2007-2013 Output Targets in Italy
(2007-2012)**



**Axis 3 & 4: Share of realised outputs against 2007-2013 Output Targets in Italy
(2007-2012)**

