

State of implementation per measure in Hungary
(updated February 2014)

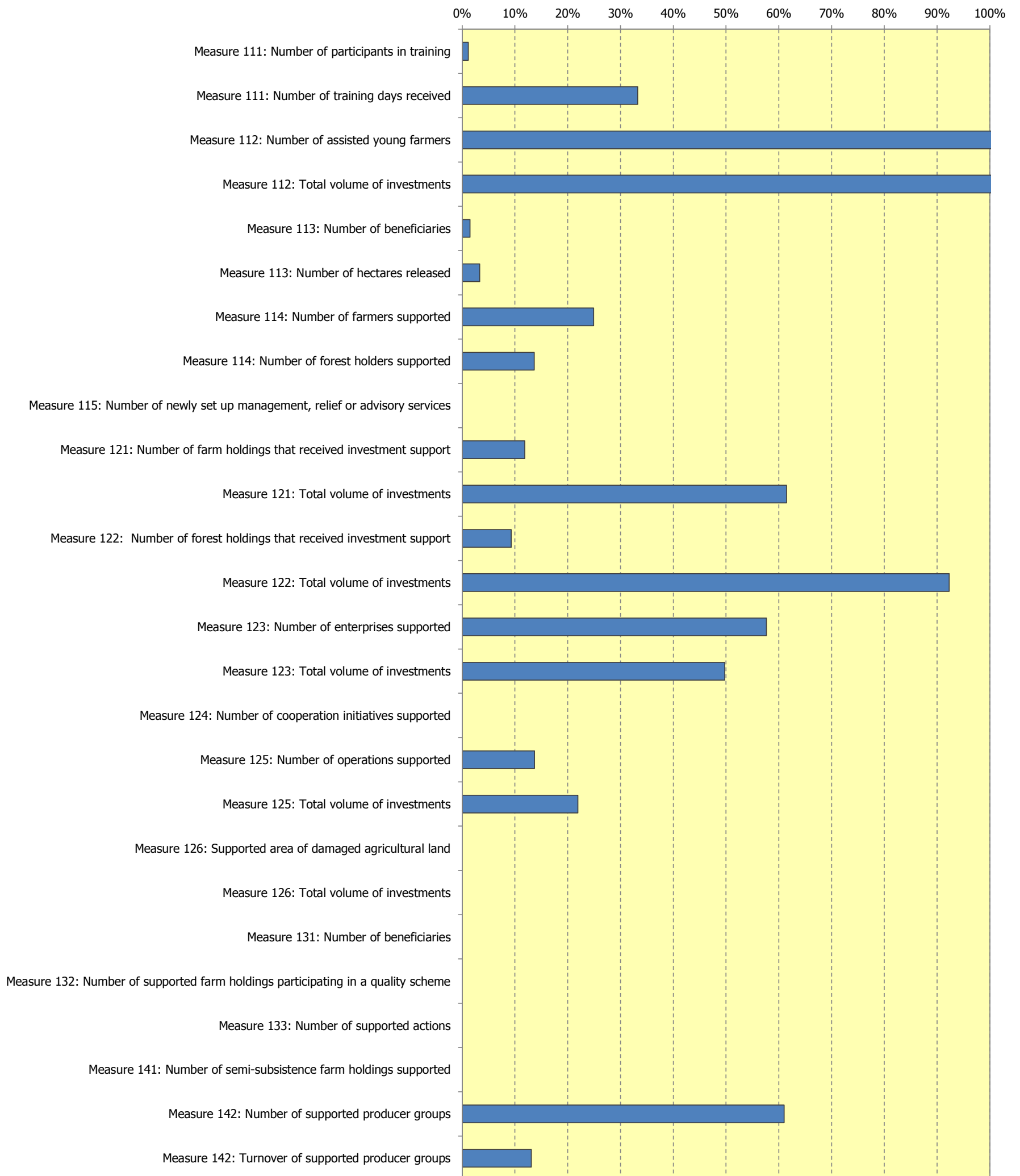
Axis	Code	Measure	Output	Unit	Value	Targets 2007-2013	% on target
Axis 1 - Improving the competitiveness of the agricultural and forestry sector	111	Vocational training and information actions	Number of participants in training	N.	3,127	265,000	1.2%
			Number of training days received	N.	233,043.00	700,000.00	33.3%
	112	Setting up of young farmers	Number of assisted young farmers	N.	3,296	2,000	>120%
			Total volume of investments	thousand EUR	119,307.00	42,000.00	>120%
	113	Early retirement	Number of beneficiaries	N.	68	4,650	1.5%
			Number of hectares released	Ha	1,986.76	60,000.00	3.3%
	114	Use of advisory services	Number of farmers supported	N.	13,960	56,000	24.9%
			Number of forest holders supported	N.	957	7,000	13.7%
	115	Setting up of management, relief and advisory services	Number of newly set up management, relief or advisory services	N.	n/a	n/a	-
	121	Modernisation of agricultural holdings	Number of farm holdings that received investment support	N.	6,812	57,350	11.9%
			Total volume of investments	thousand EUR	1,966,940.75	3,200,000.00	61.5%
	122	Improvement of the economic value of forests	Number of forest holdings that received investment support	N.	223	2,400	9.3%
			Total volume of investments	thousand EUR	22,147.45	24,000.00	92.3%
	123	Adding value to agricultural and forestry products	Number of enterprises supported	N.	519	900	57.7%
			Total volume of investments	thousand EUR	363,317.47	730,000.00	49.8%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and the forestry sector	Number of cooperation initiatives supported	N.	n/a	n/a	-
	125	Infrastructure related to the development and adaptation of agriculture and forestry	Number of operations supported	N.	342	2,500	13.7%
			Total volume of investments	thousand EUR	91,041.34	415,000.00	21.9%
	126	Restoring agricultural production potential damaged by natural disasters and introducing appropriate prevention actions	Supported area of damaged agricultural land	Ha	n/a	n/a	-
			Total volume of investments	thousand EUR	n/a	n/a	-
131	Meeting standards based on Community legislation	Number of beneficiaries	N.	4,856.00	n/a	-	
132	Participation of farmers in food quality schemes	Number of supported farm holdings participating in a quality scheme	N.	n/a	n/a	-	
133	Information and promotion activities	Number of supported actions	N.	n/a	n/a	-	
141	Semi-subsistence farming	Number of semi-subsistence farm holdings supported	N.	n/a	3,000	-	
142	Producer groups	Number of supported producer groups	N.	183	300	61.0%	
		Turnover of supported producer groups	thousand EUR	418,853.30	3,200,000.00	13.1%	
Axis 2 - Improving the environment and the countryside through land management	LFA	Support to Less Favoured Areas	Number of supported holdings in LFAs	N.	12,949	n/a	-
			Supported agricultural land in LFAs	Ha	421,965.52	n/a	-
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC (WFD)	Number of supported holdings in Natura 2000 areas/under WFD	Holdings	9,275	10,000	92.8%
			Supported agricultural land under Natura 2000/under WFD	Ha	296,484.40	250,000.00	118.6%
	214	Agri-environment payments ¹	Share of Utilised Agricultural area* (2007) under agri-environmental support (2012).	Ha	1,153,910	4,228,580	27.3%
			Area under agri-environmental support against 2007-2013 targets.	Ha	1,153,910	1,200,000.00	96.2%
	215	Animal welfare payments	Number of farm holdings receiving support	N.	594	5,800	10.2%
Number of animal welfare contracts			N.	n/a	n/a	-	

¹ Source: RDIS IDIM monitoring 2012

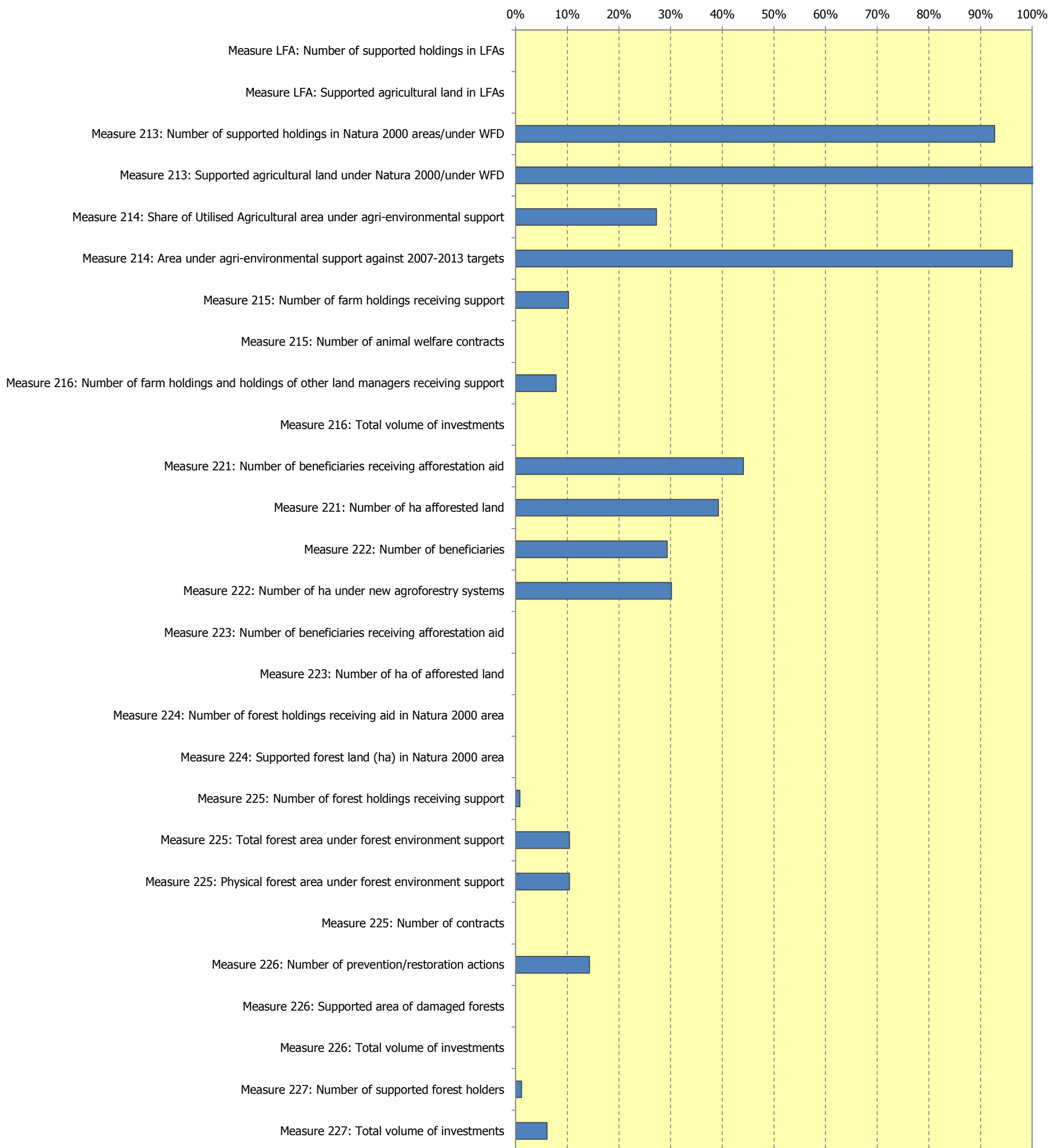
* from FSS, EUROSTAT.

Axis	Code	Measure	Output	Unit	Value	Targets 2007-2013	% on target
Axis 2 - Improving the environment and the countryside through land management	216	Non-productive investments	Number of farm holdings and holdings of other land managers receiving support	N.	785	10,000	7.9%
			Total volume of investments	thousand EUR	10,302.07	n/a	-
	221	First afforestation of agricultural land	Number of beneficiaries receiving afforestation aid	N.	2,910	6,600	44.1%
			Number of ha afforested land	Ha	25,900.14	66,000.00	39.2%
	222	First establishment of agroforestry systems on agricultural land	Number of beneficiaries	N.	88	300.00	29.3%
			Number of ha under new agroforestry systems	Ha	905.45	3,000.00	30.2%
	223	First afforestation of non-agricultural land	Number of beneficiaries receiving afforestation aid	N.	0	200	0.0%
			Number of ha of afforested land	Ha	0	2,000.00	0.0%
	224	Natura 2000 payments	Number of forest holdings receiving aid in Natura 2000 area	N.	n/a	n/a	-
			Supported forest land (ha) in Natura 2000 area	Ha	n/a	n/a	-
	225	Forest-environment payments	Number of forest holdings receiving support	N.	382	45,000	0.8%
			Total forest area under forest environment support	Ha	17,726.03	170,000.00	10.4%
			Physical forest area under forest environment support	Ha	17,726.03	170,000.00	10.4%
			Number of contracts	N.	n/a	45,000	-
	226	Restoring forestry potential and introducing prevention actions	Number of prevention/restoration actions	N.	4,105	28,700	14.3%
			Supported area of damaged forests	Ha	7,997	n/a	-
			Total volume of investments	thousand EUR	3,368	n/a	-
	227	Non-productive investments	Number of supported forest holders	N.	115	10,000	1.2%
Total volume of investments			thousand EUR	3,572.64	58,900.00	6.1%	
Axis 3 - Improving the quality of life in rural areas and encouraging diversification of the rural economy	311	Diversification into non-agricultural activities	Number of beneficiaries	N.	n/a	950	#VALUE!
			Total volume of investments	thousand EUR	n/a	37,481.49	#VALUE!
	312	Business creation and development	Number of micro-enterprises supported/created	N.	2,594	4,600	56.4%
	313	Encouragement of tourism activities	Number of new tourism actions supported	N.	1,398	3,197	43.7%
			Total volume of investments	thousand EUR	107,886.69	297,400.00	36.3%
	321	Basic services for the economy and rural population	Number of supported actions	N.	1,654	3,836	43.1%
			Total volume of investments	thousand EUR	117,292.00	180,500.00	65.0%
	322	Village renewal and development	Number of villages where actions took place	N.	1,519	600	>120%
			Total volume of investments	thousand EUR	72,025.76	140,000.00	51.4%
	323	Conservation and upgrading of the rural heritage	Number of rural heritage actions supported	N.	1,105	470	>120%
Total volume of investments			thousand EUR	53,547.27	11,290	>120%	
331	Training and information	Number of participating economic actors to supported activities	N.	0.00	156,000	-	
		Number of days of training received by participants	N.	0.00	5,200.00	-	
341	Skills acquisition, animation and implementation of local development strategies	Number of skills acquisition and animation actions	N.	n/a	n/a	-	
Axis 4 - Leader	41	Implementing local development strategies - competitiveness - environment/land management - quality of life/diversification	Number of local action groups	N.	114	70	>120%
			Total size of the LAG area (km2)	Ha	82,771.98	41,100.00	>120%
			Total population in LAG area	N.	4,509,796	2,500,000	>120%
			Number of projects financed by LAGs	N.	8,191	4,500	182.0%
			Number of beneficiaries supported	N.	3,002	4,000	75.1%
	421	Implementing cooperation projects	Number of cooperation projects	N.	386	200	>120%
			Number of cooperating LAGs	N.	n/a	n/a	-
	431	Running the local action group, acquiring skills and animating the territory as referred to in article 59	Number of actions supported	N.	35,435	n/a	-

Axis 1: Share of realised outputs against 2007-2013 Output Targets in Hungary (2007-2012)



**Axis 2: Share of realised outputs against 2007-2013 Output Targets in Hungary
(2007-2012)**



Axis 3 & 4: Share of realised outputs against 2007-2013 Output Targets in Hungary (2007-2012)

