

State of implementation per measure in Czech Republic
(updated February 2014)

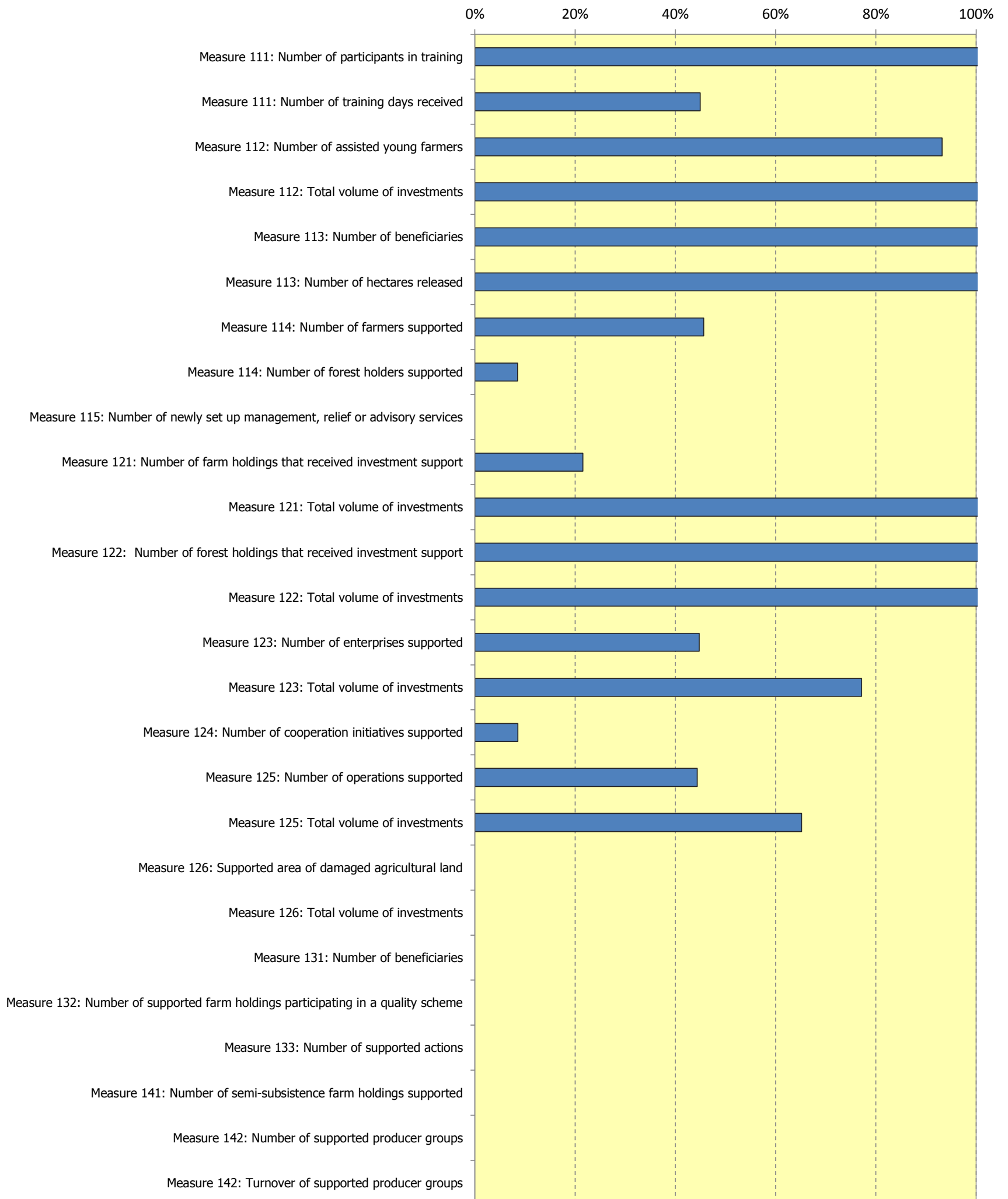
Axis	Code	Measure	Output	Unit	Value	Targets 2007-2013	% on target
Axis 1 - Improving the competitiveness of the agricultural and forestry sector	111	Vocational training and information actions	Number of participants in training	N.	265,403	119,000	>120%
			Number of training days received	N.	62,961.00	140,000.00	45.0%
	112	Setting up of young farmers	Number of assisted young farmers	N.	1,398	1,500	93.2%
			Total volume of investments	thousand EUR	76,355.92	57,660.00	>120%
	113	Early retirement	Number of beneficiaries	N.	522	250	>120%
			Number of hectares released	Ha	28,610.00	19,000.00	>120%
	114	Use of advisory services	Number of farmers supported	N.	3,197	7,000	45.7%
			Number of forest holders supported	N.	299	3,500	8.5%
	115	Setting up of management, relief and advisory services	Number of newly set up management, relief or advisory services	N.	n/a	n/a	-
	121	Modernisation of agricultural holdings	Number of farm holdings that received investment support	N.	681	3,155	21.6%
			Total volume of investments	thousand EUR	858,476.30	626,797.00	>120%
	122	Improvement of the economic value of forests	Number of forest holdings that received investment support	N.	928	490	>120%
			Total volume of investments	thousand EUR	56,096.41	51,097.00	109.8%
	123	Adding value to agricultural and forestry products	Number of enterprises supported	N.	477	1,065	44.8%
			Total volume of investments	thousand EUR	202,176.80	261,943.00	77.2%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and the forestry sector	Number of cooperation initiatives supported	N.	24	280	8.6%
	125	Infrastructure related to the development and adaptation of agriculture and forestry	Number of operations supported	N.	711	1,602	44.4%
			Total volume of investments	thousand EUR	135,567.41	207,905.00	65.2%
	126	Restoring agricultural production potential damaged by natural disasters and introducing appropriate prevention actions	Supported area of damaged agricultural land	Ha	n/a	n/a	-
			Total volume of investments	thousand EUR	n/a	n/a	-
131	Meeting standards based on Community legislation	Number of beneficiaries	N.	n/a	n/a	-	
132	Participation of farmers in food quality schemes	Number of supported farm holdings participating in a quality scheme	N.	n/a	n/a	-	
133	Information and promotion activities	Number of supported actions	N.	n/a	n/a	-	
141	Semi-subsistence farming	Number of semi-subsistence farm holdings supported	N.	n/a	n/a	-	
142	Producer groups	Number of supported producer groups	N.	0	60	0.0%	
		Turnover of supported producer groups	thousand EUR	0	168,000.00	0.0%	
Axis 2 - Improving the environment and the countryside through land management	LFA	Support to Less Favoured Areas	Number of supported holdings in LFAs	N.	14,269	10,400	>120%
			Supported agricultural land in LFAs	Ha	833,872.42	780,000.00	106.9%
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC (WFD)	Number of supported holdings in Natura 2000 areas/under WFD	Holdings	323	300	107.7%
			Supported agricultural land under Natura 2000/under WFD	Ha	4200.12	4,000.00	105.0%
	214	Agri-environment payments ¹	Share of Utilised Agricultural area* (2007) under agri-environmental support (2012)	Ha	1,069,741.00	3,518,070.00	30.4%
			Area under agri-environmental support against 2007-2013 targets.	Ha	1,069,741.00	1,000,000.00	107.0%
	215	Animal welfare payments	Number of farm holdings receiving support	N.	n/a	n/a	-
Number of animal welfare contracts			N.	n/a	n/a	-	

¹ Source: RDIS IDIM monitoring 2012

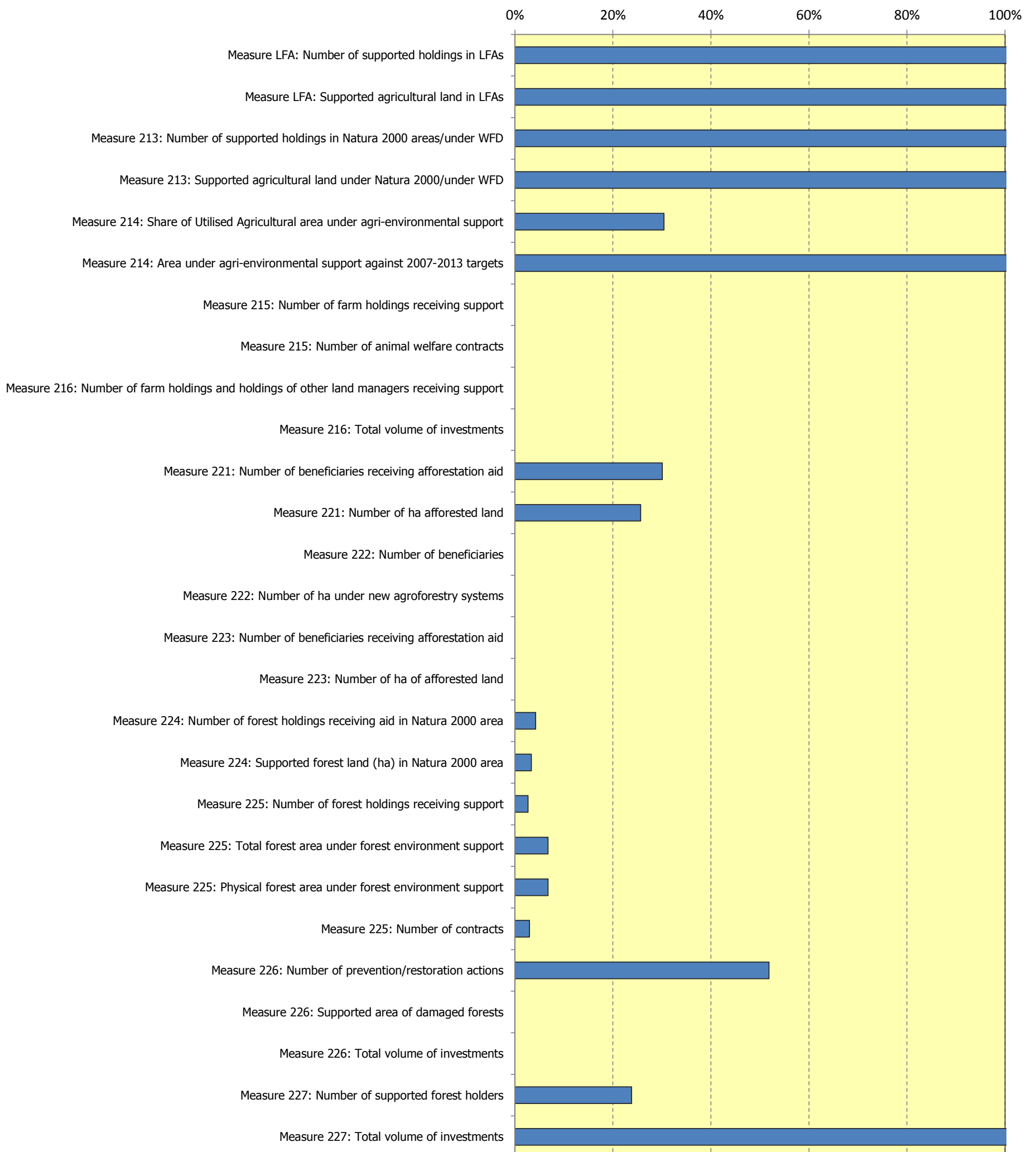
* from FSS, EUROSTAT.

Axis	Code	Measure	Output	Unit	Value	Targets 2007-2013	% on target
Axis 2 - Improving the environment and the countryside through land management	216	Non-productive investments	Number of farm holdings and holdings of other land managers receiving support	N.	n/a	n/a	-
			Total volume of investments	thousand EUR	n/a	n/a	-
	221	First afforestation of agricultural land	Number of beneficiaries receiving afforestation aid	N.	1,069	3,550	30.1%
			Number of ha afforested land	Ha	2,310.65	9,000.00	25.7%
	222	First establishment of agroforestry systems on agricultural land	Number of beneficiaries	N.	n/a	n/a	-
			Number of ha under new agroforestry systems	Ha	n/a	n/a	-
	223	First afforestation of non-agricultural land	Number of beneficiaries receiving afforestation aid	N.	n/a	n/a	-
			Number of ha of afforested land	Ha	n/a	n/a	-
	224	Natura 2000 payments	Number of forest holdings receiving aid in Natura 2000 area	N.	19	450	4.2%
			Supported forest land (ha) in Natura 2000 area	Ha	1,247.98	37,000.00	3.4%
	225	Forest-environment payments	Number of forest holdings receiving support	N.	42	1,550	2.7%
			Total forest area under forest environment support	Ha	2,704	40,000.00	6.8%
			Physical forest area under forest environment support	Ha	2,704	40,000.00	6.8%
			Number of contracts	N.	46	1,550	3.0%
	226	Restoring forestry potential and introducing prevention actions	Number of prevention/restoration actions	N.	311	600	51.8%
			Supported area of damaged forests	Ha	5,009	n/a	-
			Total volume of investments	thousand EUR	22,431	n/a	-
	227	Non-productive investments	Number of supported forest holders	N.	31	130	23.8%
Total volume of investments			thousand EUR	3,358.84	3,187.00	105.4%	
Axis 3 - Improving the quality of life in rural areas and encouraging diversification of the rural economy	311	Diversification into non-agricultural activities	Number of beneficiaries	N.	224	1,064	21.1%
			Total volume of investments	thousand EUR	356,696.61	296,359.00	>120%
	312	Business creation and development	Number of micro-enterprises supported/created	N.	591	1,084	54.5%
	313	Encouragement of tourism activities	Number of new tourism actions supported	N.	324	1,050	30.9%
			Total volume of investments	thousand EUR	78,898.94	144,765.00	54.5%
	321	Basic services for the economy and rural population	Number of supported actions	N.	179	280	63.9%
			Total volume of investments	thousand EUR	64,606.33	68,000.00	95.0%
	322	Village renewal and development	Number of villages where actions took place	N.	743	700	106.1%
			Total volume of investments	thousand EUR	279,049.69	287,000.00	97.2%
	323	Conservation and upgrading of the rural heritage	Number of rural heritage actions supported	N.	317	700	45.3%
Total volume of investments			thousand EUR	34,827.30	59,742.00	58.3%	
331	Training and information	Number of participating economic actors to supported activities	N.	17,971	7,000	>120%	
		Number of days of training received by participants	N.	24,213.00	8,400.00	>120%	
341	Skills acquisition, animation and implementation of local development strategies	Number of skills acquisition and animation actions	N.	n/a	n/a	-	
Axis 4 - Leader	41 411 412 413	Implementing local development strategies - competitiveness - environment/land management - quality of life/diversification	Number of local action groups	N.	112	112	100.0%
			Total size of the LAG area (km2)	Ha	49,825.98	43,000.00	115.9%
			Total population in LAG area	N.	3,670,333	3,300,000	111.2%
			Number of projects financed by LAGs	N.	4,495	7,000	64.2%
			Number of beneficiaries supported	N.	4,495	5,000	89.9%
	421	Implementing cooperation projects	Number of cooperation projects	N.	57	140	40.7%
			Number of cooperating LAGs	N.	146	100	>120%
431	Running the local action group, acquiring skills and animating the territory as referred to in article 59	Number of actions supported	N.	5,581	n/a	-	

Axis 1: Share of realised outputs against 2007-2013 Output Targets in Czech Republic (2007-2012)



**Axis 2: Share of realised outputs against 2007-2013 Output Targets in Czech Republic
(2007-2012)**



Axis 3 & 4: Share of realised outputs against 2007-2013 Output Targets in Czech Republic (2007-2012)

