

State of implementation per measure in Bulgaria
(updated February 2014)

Axis	Code	Measure	Output	Unit	Value	Targets 2007-2013	% on target
Axis 1 - Improving the competitiveness of the agricultural and forestry sector	111	Vocational training and information actions	Number of participants in training	N.	9,076	20,000	45.4%
			Number of training days received	N.	3,737	170,000	2.2%
	112	Setting up of young farmers	Number of assisted young farmers	N.	5,401	4,096	>120%
			Total volume of investments	thousand EUR	133,990.00	208,000.00	64.4%
	113	Early retirement	Number of beneficiaries	N.	n/a	n/a	-
			Number of hectares released	Ha	n/a	n/a	-
	114	Use of advisory services	Number of farmers supported	N.	n/a	n/a	-
			Number of forest holders supported	N.	n/a	n/a	-
	115	Setting up of management, relief and advisory services	Number of newly set up management, relief or advisory services	N.	n/a	n/a	-
	121	Modernisation of agricultural holdings	Number of farm holdings that received investment support	N.	762	5,390	14.1%
			Total volume of investments	thousand EUR	569,697.00	970,737.00	58.7%
	122	Improvement of the economic value of forests	Number of forest holdings that received investment support	N.	7	10,100	-
			Total volume of investments	thousand EUR	7,299.00	40,000.00	18.2%
	123	Adding value to agricultural and forestry products	Number of enterprises supported	N.	233	620	37.6%
			Total volume of investments	thousand EUR	305,133.00	539,168.00	56.6%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and the forestry sector	Number of cooperation initiatives supported	N.	n/a	n/a	-
	125	Infrastructure related to the development and adaptation of agriculture and forestry	Number of operations supported	N.	n/a	n/a	-
			Total volume of investments	thousand EUR	n/a	n/a	-
	126	Restoring agricultural production potential damaged by natural disasters and introducing appropriate prevention actions	Supported area of damaged agricultural land	Ha	n/a	n/a	-
			Total volume of investments	thousand EUR	n/a	n/a	-
131	Meeting standards based on Community legislation	Number of beneficiaries	N.	n/a	n/a	-	
132	Participation of farmers in food quality schemes	Number of supported farm holdings participating in a quality scheme	N.	n/a	n/a	-	
133	Information and promotion activities	Number of supported actions	N.	n/a	n/a	-	
141	Semi-subsistence farming	Number of semi-subsistence farm holdings supported	N.	6,482	21,000	30.9%	
142	Producer groups	Number of supported producer groups	N.	1	150	0.7%	
		Turnover of supported producer groups	thousand EUR	6,415.00	307,000.00	2.1%	
Axis 2 - Improving the environment and the countryside through land management	LFA	Support to Less Favoured Areas	Number of supported holdings in LFAs	N.	63,951	70,000	91.4%
			Supported agricultural land in LFAs	Ha	532,437.00	438,000.00	>120%
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC (WFD)	Number of supported holdings in Natura 2000 areas/under WFD	Holdings	5,701	n/a	-
			Supported agricultural land under Natura 2000/under WFD	Ha	196,341	n/a	-
	214	Agri-environment payments ¹	Share of Utilised Agricultural area* (2007) under agri-environmental support (2012)	Ha	388,888.00	3,050,740.00	12.7%
			Area under agri-environmental support against 2007-2013 targets.	Ha	388,888.00	160,000.00	>120%
	215	Animal welfare payments	Number of farm holdings receiving support	N.	n/a	n/a	-
Number of animal welfare contracts			N.	n/a	n/a	-	

¹ Source: RDIS IDIM monitoring 2012

* from FSS, EUROSTAT.

Axis	Code	Measure	Output	Unit	Value	Targets 2007-2013	% on target
Axis 2 - Improving the environment and the countryside through land management	216	Non-productive investments	Number of farm holdings and holdings of other land managers receiving support	N.	n/a	n/a	-
			Total volume of investments	thousand EUR	n/a	n/a	-
	221	First afforestation of agricultural land	Number of beneficiaries receiving afforestation aid	N.	n/a	n/a	-
			Number of ha afforested land	Ha	n/a	n/a	-
	222	First establishment of agroforestry systems on agricultural land	Number of beneficiaries	N.	n/a	n/a	-
			Number of ha under new agroforestry systems	Ha	n/a	n/a	-
	223	First afforestation of non-agricultural land	Number of beneficiaries receiving afforestation aid	N.	24	2,000	1.2%
			Number of ha of afforested land	Ha	690.00	10,000.00	6.9%
	224	Natura 2000 payments	Number of forest holdings receiving aid in Natura 2000 area	N.	n/a	n/a	-
			Supported forest land (ha) in Natura 2000 area	Ha	n/a	n/a	-
	225	Forest-environment payments	Number of forest holdings receiving support	N.	n/a	n/a	-
			Total forest area under forest environment support	Ha	n/a	n/a	-
			Physical forest area under forest environment support	Ha	n/a	n/a	-
			Number of contracts	N.	n/a	n/a	-
	226	Restoring forestry potential and introducing prevention actions	Number of prevention/restoration actions	N.	66	2,000	3.3%
			Supported area of damaged forests	Ha	84,842	n/a	-
			Total volume of investments	thousand EUR	1,022	n/a	-
	227	Non-productive investments	Number of supported forest holders	N.	n/a	n/a	-
Total volume of investments			thousand EUR	n/a	n/a	-	
Axis 3 - Improving the quality of life in rural areas and encouraging diversification of the rural economy	311	Diversification into non-agricultural activities	Number of beneficiaries	N.	150	4,505	3.3%
			Total volume of investments	thousand EUR	38,189.00	219,110.00	17.4%
	312	Business creation and development	Number of micro-enterprises supported/created	N.	466	4,215	11.1%
	313	Encouragement of tourism activities	Number of new tourism actions supported	N.	148	250	59.2%
			Total volume of investments	thousand EUR	22,702.00	38,397.00	59.1%
	321	Basic services for the economy and rural population	Number of supported actions	N.	383	1,510	25.4%
			Total volume of investments	thousand EUR	679,381.00	427,417.00	>120%
	322	Village renewal and development	Number of villages where actions took place	N.	n/a	800	-
			Total volume of investments	thousand EUR	181,371.00	208,446.00	87.0%
	323	Conservation and upgrading of the rural heritage	Number of rural heritage actions supported	N.	n/a	n/a	-
Total volume of investments			thousand EUR	n/a	n/a	-	
331	Training and information	Number of participating economic actors to supported activities	N.	n/a	n/a	-	
		Number of days of training received by participants	N.	n/a	n/a	-	
341	Skills acquisition, animation and implementation of local development strategies	Number of skills acquisition and animation actions	N.	n/a	n/a	-	
Axis 4 - Leader	41 411 412 413	Implementing local development strategies - competitiveness - environment/land management - quality of life/diversification	Number of local action groups	N.	n/a	50	-
			Total size of the LAG area (km2)	Ha	n/a	36,000.00	-
			Total population in LAG area	N.	n/a	1,260,000	-
			Number of projects financed by LAGs	N.	n/a	2,500	-
			Number of beneficiaries supported	N.	n/a	2,500	-
	421	Implementing cooperation projects	Number of cooperation projects	N.	n/a	55	-
			Number of cooperating LAGs	N.	n/a	30	-
	431	Running the local action group, acquiring skills and animating the territory as referred to in article 59	Number of actions supported	N.	881	1,300	67.8%