

State of implementation per measure (Belgium) (updated February 2014)

Axis	Code	Measure	Number of training days received Number of assisted young farmers Total volume of investments Total volume of investments Number of beneficiaries Number of hectares released Number of farmers supported Number of forest holders supported Number of newly set up management, relief or advisory services Number of farm holdings that received investment		Value	Targets 2007-2013	% on target
	111	Vecational training and information actions	Number of participants in training	N.	45,466	22,000	>120%
	111	Vocational training and information actions	Number of training days received	N.	425,287	564,914	75.3%
	110	Catting up of young formore	Number of assisted young farmers	N.	1,144	2,275	50.3%
	112	Setting up of young farmers	Total volume of investments	thousand EUR	225,794.78	562,000.00	40.2%
	112	Fault vehicement	Number of beneficiaries	N.	n/a	n/a	-
	113	Early retirement	Number of hectares released	На	n/a	n/a	-
ctor	114	llas af a húasan san úsas	Number of farmers supported	N.	2,799	11,900	23.5%
ry se	114	Use of advisory services	Number of forest holders supported	N.	n/a	n/a	-
orest	115	Setting up of management, relief and advisory services		N.	n/a	n/a	-
and f			Number of farm holdings that received investment	N.	13662	29,500	46.3%
tural	121	Modernisation of agricultural holdings	Total volume of investments	thousand EUR	1,696,417.51	1,782,500.00	95.2%
gricult			Number of forest holdings that received investment support	N.	n/a	n/a	-
ihe aç	122	Improvement of the economic value of forests	Total volume of investments	thousand EUR	n/a	n/a	-
s of t		Adding value to agricultural and forestry	Number of enterprises supported	N.	289	500	57.8%
venes	123	products	Total volume of investments	thousand EUR	301,383.61	460,000.00	65.5%
he competiti	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and the forestry sector	Number of cooperation initiatives supported	N.	n/a	n/a	-
/ing t	125	Infrastructure related to the development	Number of operations supported	N.	n/a	n/a	-
mpro	125	and adaptation of agriculture and forestry	Total volume of investments	thousand EUR	n/a	n/a	-
	126	Restoring agricultural production potential damaged by natural disasters and	Supported area of damaged agricultural land	На	n/a	n/a	-
Axis	120	introducing appropriate prevention actions	Total volume of investments	thousand EUR	n/a	n/a	-
Axis 1	131	Meeting standards based on Community legislation	Number of beneficiaries	N.	n/a	n/a	-
	132	Participation of farmers in food quality schemes	Number of supported farm holdings participating in a quality scheme	N.	384	300	>120%
	133	Information and promotion activities	Number of supported actions	N.	9	n/a	-
	141	Semi-subsistence farming	Number of semi-subsistence farm holdings supported	N.	n/a	n/a	-
	142	Draducer groups	Number of supported producer groups	N.	n/a	n/a	-
	142	Producer groups	Turnover of supported producer groups	thousand EUR	n/a	n/a	-
and		Support to Less Favoured Areas	Number of supported holdings in LFAs	N.	5,440	3,800	>120%
nent and	LFA		Supported agricultural land in LFAs	На	278,334.84	237,000.00	117.4%
/iron ugh k		Natura 2000 payments and payments linked	Number of supported holdings in Natura 2000 areas/under WFD	Holdings	4,300	3,000	>120%
ie en thro emen	213	to Directive 2000/60/EC (WFD)	Supported agricultural land under Natura 2000/under WFD	На	28,976.46	18,000.00	>120%
 Improving the environment and the countryside through land management 			Share of Utilised Agricultural area* (2007) under agri- environmental support (2012)	На	199,049.89	1,374,430.00	14.5%
nprov ountr mä	214	Agri-environment payments ¹	Area under agri-environmental support against 2007-	На	199,049.89	201,085.00	99.0%
2 - Im the c			2013 targets. Number of farm holdings receiving support	N.	n/a	n/a	-
Axis 2	215	Animal welfare payments	Number of animal welfare contracts	N.	n/a	n/a	-
		1 monitoring 2012	<u> </u>	, -	, -		

¹ Source: RDIS IDIM monitoring 2012

* from FSS, EUROSTAT.



Axis	Code	Measure	Output	Unit	Value	Targets 2007-2013	% on target
			Number of farm holdings and holdings of other land managers receiving support	N.	n/a	1,200	-
ıent	216	Non-productive investments	Total volume of investments	thousand EUR	412	n/a	-
management			Number of beneficiaries receiving afforestation aid	N.	123	700	17.6%
man	221	First afforestation of agricultural land	Number of ha afforested land	На	171.89	840.00	20.5%
- Improving the environment and the countryside through land		First establishment of agroforestry systems	Number of beneficiaries	N.	7	75	9.3%
	222	on agricultural land	Number of ha under new agroforestry systems	На	8	250	3.0%
			Number of beneficiaries receiving afforestation aid	N.	n/a	n/a	_
	223	First afforestation of non-agricultural land	Number of ha of afforested land	На	n/a	n/a	-
count			Number of forest holdings receiving aid in Natura	N.	355	1,000	35.5%
the o	224	Natura 2000 payments	2000 area Supported forest land (ha) in Natura 2000 area	На	12,899.47	7,500.00	>120%
tand			Number of forest holdings receiving support	Ν.	n/a	n/a	_
ment			Total forest area under forest environment support	На	n/a	n/a	_
viron	225	Forest-environment payments	Physical forest area under forest environment support	На	n/a	n/a	_
le en			Number of contracts	N.	n/a	n/a	_
ng th	226	Restoring forestry potential and introducing	Number of prevention/restoration actions	N.	n/a	n/a	_
provi			Supported area of damaged forests	На	n/a	n/a	_
		prevention actions	Total volume of investments	thousand EUR	n/a	n/a	
Axis 2		Non-productive investments	Number of supported forest holders	N.	751	1,050	71.5%
A	227		Total volume of investments	thousand EUR	2,685.31	6,610.76	40.6%
			Number of beneficiaries	N.	1409	2,600	54.2%
aging	311	Diversification into non-agricultural activities	Total volume of investments	thousand EUR	121,368.40	125,000.00	
- Improving the quality of life in rural areas and encoura diversification of the rural economy	312	Business creation and development	Number of micro-enterprises supported/created	N.	35	45	
nd en	512	Encouragement of tourism activities	Number of new tourism actions supported	N.	71	70	101.4%
as ar omy	313		Total volume of investments	thousand EUR	15,615.03	13,815.00	113.0%
of life in rural areas a of the rural economy		Basic services for the economy and rural population	Number of supported actions	N.	45	50	
ural o	321		Total volume of investments	thousand EUR	7,968.96	14,900.00	53.5%
life ir the r			Number of villages where actions took place	N.	56	14,900.00	49.1%
ty of on of	322	Village renewal and development	Total volume of investments	thousand EUR	16,953.60		109.7%
ng the quality diversification					-	15,459.86	
the (rersif	323	323 Conservation and upgrading of the rural heritage	Number of rural heritage actions supported	N. thousand EUR	12 201 22	732	16.5%
oving vib			Total volume of investments Number of participating economic actors to supported		12,281.23	15,128.84	81.2%
mpre	331	Training and information	activities	N.	73,854	79,850	
3-1		Skills acquisition, animation and	Number of days of training received by participants	N.	61,192	64,825.00	94.4%
Axis 3	341	implementation of local development strategies	Number of skills acquisition and animation actions	N.	n/a	n/a	-
	41		Number of local action groups	Ν.	25	25	100.0%
	411	Implementing local development strategies - competitiveness - environment/land management	Total size of the LAG area (km2)	Ha	11,739.00	9,198.00	>120%
P	412		Total population in LAG area	N.	1,629,093	1,351,000	>120%
Lead	413	- quality of life/diversification	Number of projects financed by LAGs	N.	574	590	97.3%
Axis 4 - Leader	CIF		Number of beneficiaries supported	Ν.	867	736	117.8%
Axis	421	Implementing cooperation projects	Number of cooperation projects	N.	19	36	52.8%
	721		Number of cooperating LAGs	N.	41	25	>120%
	431	Running the local action group, acquiring skills and animating the territory as referred to in article 59	Number of actions supported	N.	5,157	2,672	>120%



	0%	10%	20%	30%	40%	50%	60%	70%	80%	90%	100%
Measure 111: Number of participants in trainin	g	i		1		1	1				
Measure 111: Number of training days receive	d										
Measure 112: Number of assisted young farmer	rs										
Measure 112: Total volume of investment	ts										
Measure 113: Number of beneficiarie	es -										
Measure 113: Number of hectares release	d										
Measure 114: Number of farmers supporte	d										
Measure 114: Number of forest holders supporte	d										
Measure 115: Number of newly set up management, relief or advisory service	es -										
Measure 121: Number of farm holdings that received investment support	rt										
Measure 121: Total volume of investment	- IS										
Measure 122: Number of forest holdings that received investment support	rt										
Measure 122: Total volume of investment	ts										
Measure 123: Number of enterprises supporte	d										
Measure 123: Total volume of investment	ts										
Measure 124: Number of cooperation initiatives supporte	d										
Measure 125: Number of operations supporte	d										
Measure 125: Total volume of investment	ts										
Measure 126: Supported area of damaged agricultural lan	d										
Measure 126: Total volume of investment	ts										
Measure 131: Number of beneficiarie	es -										
Measure 132: Number of supported farm holdings participating in a quality schem	e										
Measure 133: Number of supported action	is -										
Measure 141: Number of semi-subsistence farm holdings supporte	d										
Measure 142: Number of supported producer group	- os										
Measure 142: Turnover of supported producer group	- os										
								I	1	1	

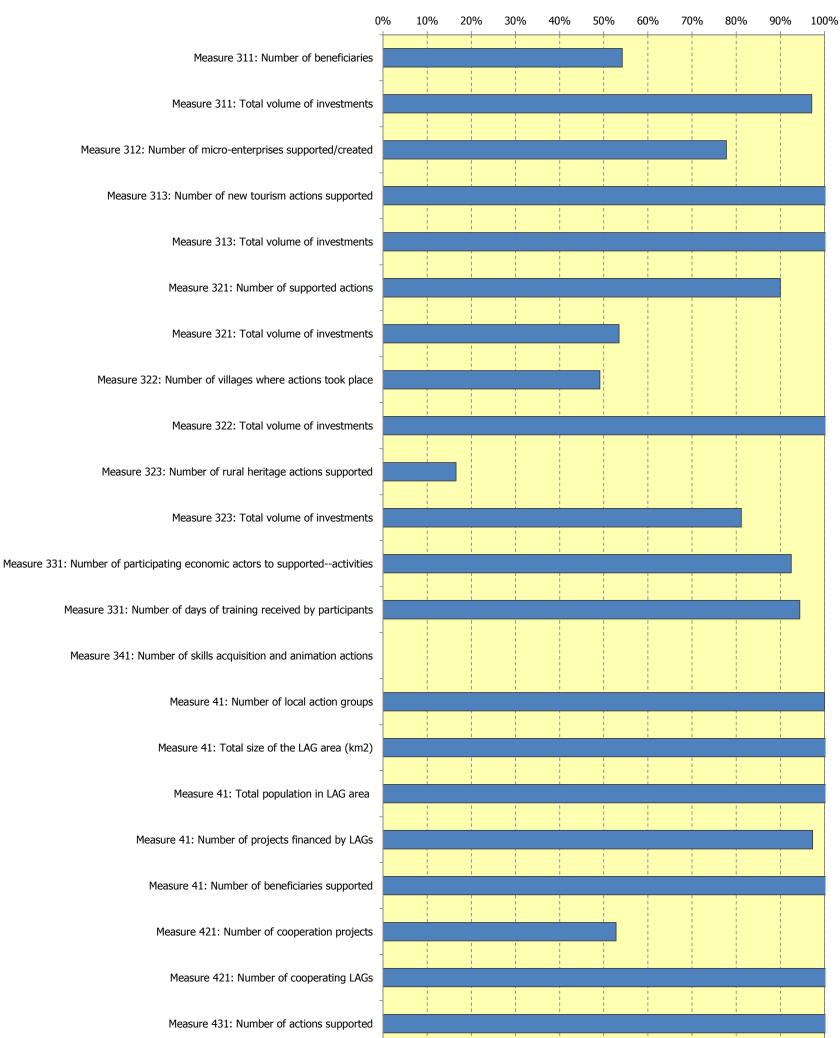
Axis 1: Share of realised outputs against 2007-2013 Output Targets in Belgium (2007-2012)



	0%	10%	20%	30%	40%	50%	60%	70%	80%	90%	100
Measure LFA: Number of supported holdings in LF	As	1	1	1	1	1	1	1	1	1	
Measure LFA: Supported agricultural land in LF	As										
Measure 213: Number of supported holdings in Natura 2000 areas/under W	'FD										
Measure 213: Supported agricultural land under Natura 2000/under W	'FD										
Measure 214: Share of Utilised Agricultural area under agri-environmental supp	ort										
Measure 214: Area under agri-environmental support against 2007-2013 targ	ets										
Measure 215: Number of farm holdings receiving supp	ort										
Measure 215: Number of animal welfare contra	cts										
Measure 216: Number of farm holdings and holdings of other land managers received support	ing										
Measure 216: Total volume of investme	nts										
Measure 221: Number of beneficiaries receiving afforestation	aid										
Measure 221: Number of ha afforested la	and										
Measure 222: Number of beneficiar	ies										
Measure 222: Number of ha under new agroforestry syste	ms										
Measure 223: Number of beneficiaries receiving afforestation	aid										
Measure 223: Number of ha of afforested la	and										
Measure 224: Number of forest holdings receiving aid in Natura 2000 a	rea	 	1	1							
Measure 224: Supported forest land (ha) in Natura 2000 a	rea				1						
Measure 225: Number of forest holdings receiving supp	ort										
Measure 225: Total forest area under forest environment supp	ort										
Measure 225: Physical forest area under forest environment supp	ort										
Measure 225: Number of contra	cts										
Measure 226: Number of prevention/restoration action	ons										
Measure 226: Supported area of damaged fore	sts										
Measure 226: Total volume of investme	nts										
Measure 227: Number of supported forest hold	ers										
Measure 227: Total volume of investme	nts										

Axis 2: Share of realised outputs against 2007-2013 Output Targets in Belgium (2007-2012)





Axis 3 & 4: Share of realised outputs against 2007-2013 Output Targets in Belgium (2007-2012)