

State of implementation per measure (Belgium)
(updated February 2014)

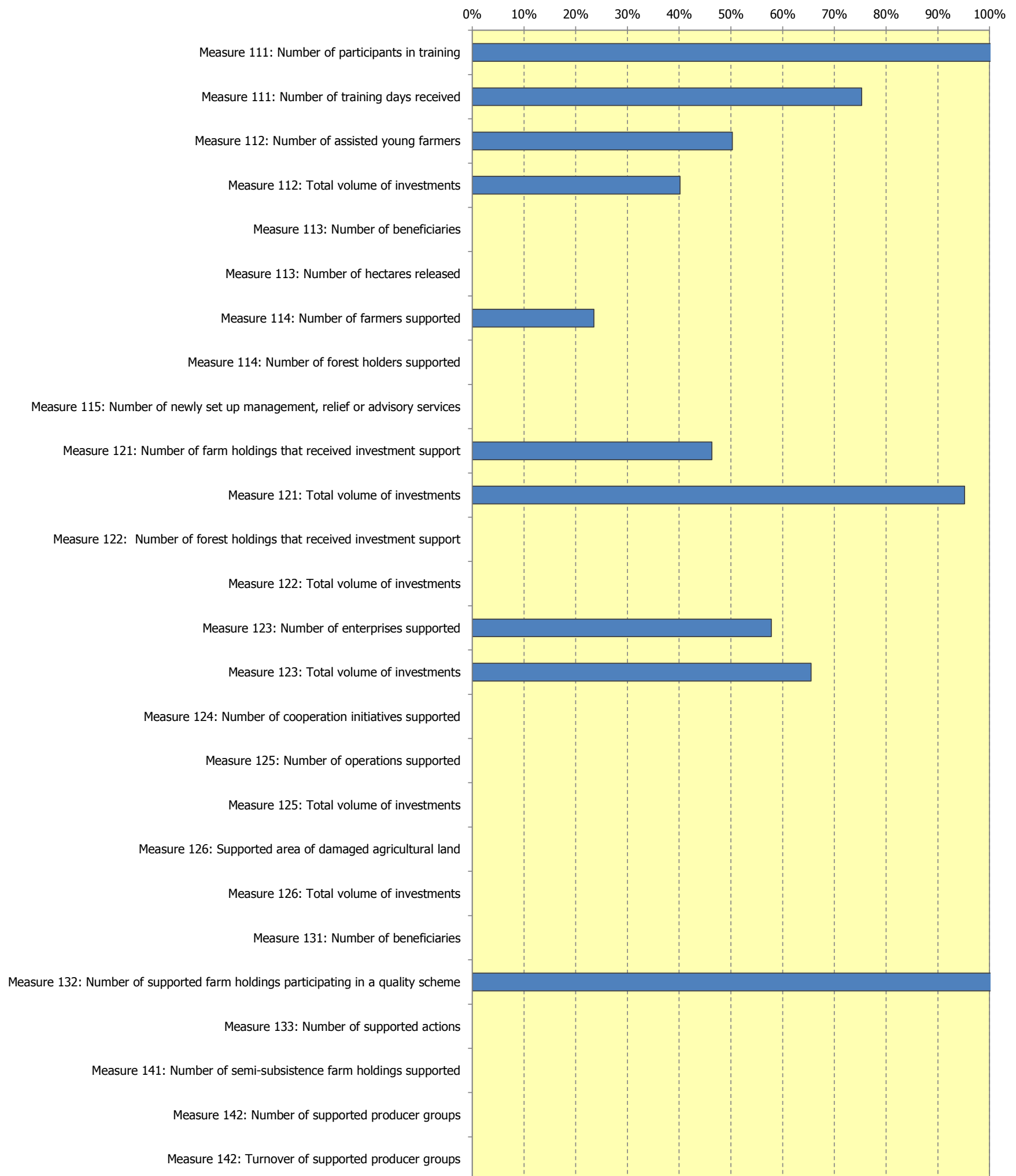
Axis	Code	Measure	Output	Unit	Value	Targets 2007-2013	% on target
Axis 1 - Improving the competitiveness of the agricultural and forestry sector	111	Vocational training and information actions	Number of participants in training	N.	45,466	22,000	>120%
			Number of training days received	N.	425,287	564,914	75.3%
	112	Setting up of young farmers	Number of assisted young farmers	N.	1,144	2,275	50.3%
			Total volume of investments	thousand EUR	225,794.78	562,000.00	40.2%
	113	Early retirement	Number of beneficiaries	N.	n/a	n/a	-
			Number of hectares released	Ha	n/a	n/a	-
	114	Use of advisory services	Number of farmers supported	N.	2,799	11,900	23.5%
			Number of forest holders supported	N.	n/a	n/a	-
	115	Setting up of management, relief and advisory services	Number of newly set up management, relief or advisory services	N.	n/a	n/a	-
	121	Modernisation of agricultural holdings	Number of farm holdings that received investment support	N.	13662	29,500	46.3%
			Total volume of investments	thousand EUR	1,696,417.51	1,782,500.00	95.2%
	122	Improvement of the economic value of forests	Number of forest holdings that received investment support	N.	n/a	n/a	-
			Total volume of investments	thousand EUR	n/a	n/a	-
	123	Adding value to agricultural and forestry products	Number of enterprises supported	N.	289	500	57.8%
			Total volume of investments	thousand EUR	301,383.61	460,000.00	65.5%
	124	Cooperation for development of new products, processes and technologies in the agriculture and food sector and the forestry sector	Number of cooperation initiatives supported	N.	n/a	n/a	-
	125	Infrastructure related to the development and adaptation of agriculture and forestry	Number of operations supported	N.	n/a	n/a	-
			Total volume of investments	thousand EUR	n/a	n/a	-
	126	Restoring agricultural production potential damaged by natural disasters and introducing appropriate prevention actions	Supported area of damaged agricultural land	Ha	n/a	n/a	-
			Total volume of investments	thousand EUR	n/a	n/a	-
131	Meeting standards based on Community legislation	Number of beneficiaries	N.	n/a	n/a	-	
132	Participation of farmers in food quality schemes	Number of supported farm holdings participating in a quality scheme	N.	384	300	>120%	
133	Information and promotion activities	Number of supported actions	N.	9	n/a	-	
141	Semi-subsistence farming	Number of semi-subsistence farm holdings supported	N.	n/a	n/a	-	
142	Producer groups	Number of supported producer groups	N.	n/a	n/a	-	
		Turnover of supported producer groups	thousand EUR	n/a	n/a	-	
Axis 2 - Improving the environment and the countryside through land management	LFA	Support to Less Favoured Areas	Number of supported holdings in LFAs	N.	5,440	3,800	>120%
			Supported agricultural land in LFAs	Ha	278,334.84	237,000.00	117.4%
	213	Natura 2000 payments and payments linked to Directive 2000/60/EC (WFD)	Number of supported holdings in Natura 2000 areas/under WFD	Holdings	4,300	3,000	>120%
			Supported agricultural land under Natura 2000/under WFD	Ha	28,976.46	18,000.00	>120%
	214	Agri-environment payments ¹	Share of Utilised Agricultural area* (2007) under agri-environmental support (2012)	Ha	199,049.89	1,374,430.00	14.5%
			Area under agri-environmental support against 2007-2013 targets.	Ha	199,049.89	201,085.00	99.0%
	215	Animal welfare payments	Number of farm holdings receiving support	N.	n/a	n/a	-
			Number of animal welfare contracts	N.	n/a	n/a	-

¹ Source: RDIS IDIM monitoring 2012

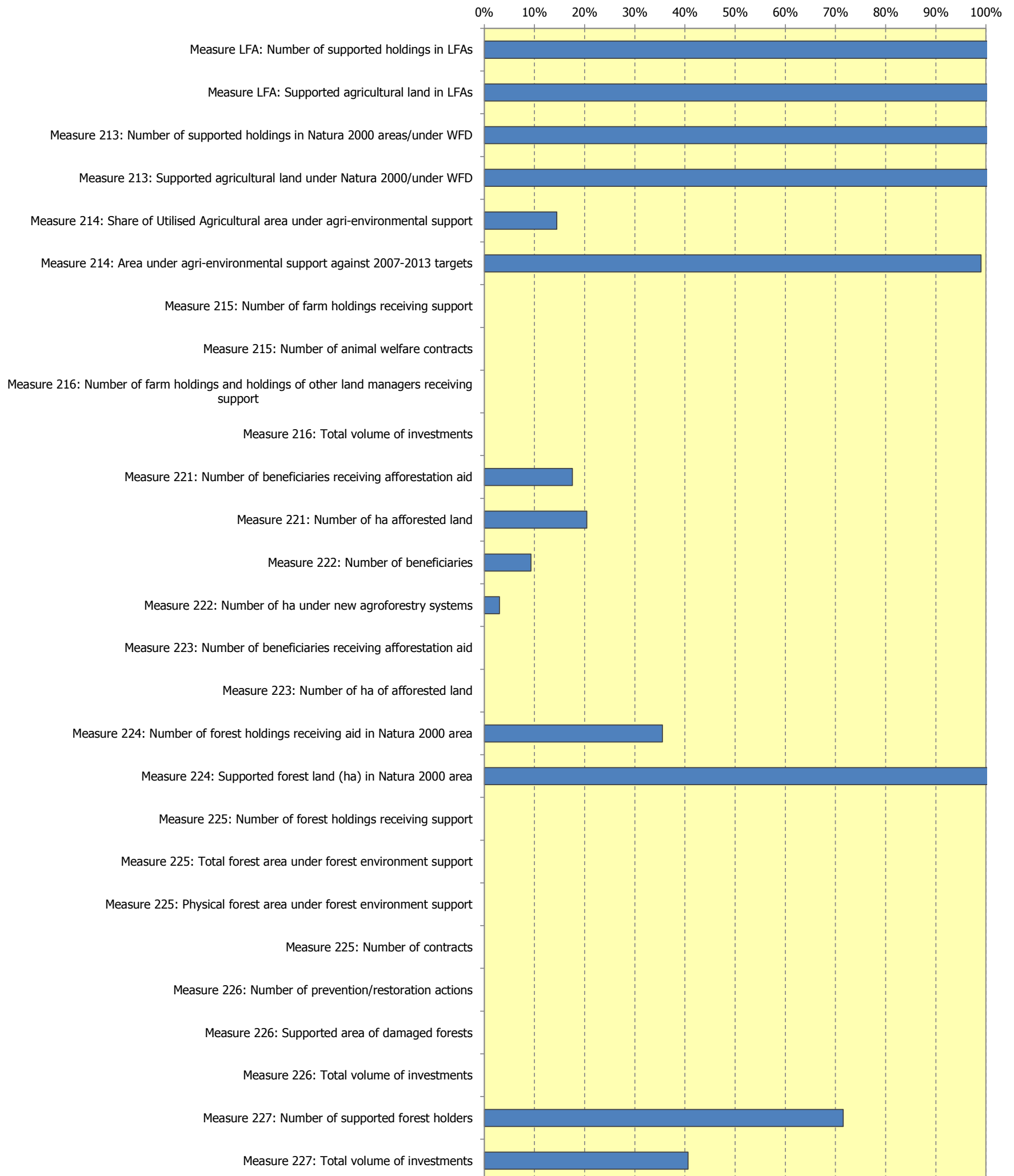
* from FSS, EUROSTAT.

Axis	Code	Measure	Output	Unit	Value	Targets 2007-2013	% on target	
Axis 2 - Improving the environment and the countryside through land management	216	Non-productive investments	Number of farm holdings and holdings of other land managers receiving support	N.	n/a	1,200	-	
			Total volume of investments	thousand EUR	412	n/a	-	
	221	First afforestation of agricultural land	Number of beneficiaries receiving afforestation aid	N.	123	700	17.6%	
			Number of ha afforested land	Ha	171.89	840.00	20.5%	
	222	First establishment of agroforestry systems on agricultural land	Number of beneficiaries	N.	7	75	9.3%	
			Number of ha under new agroforestry systems	Ha	8	250	3.0%	
	223	First afforestation of non-agricultural land	Number of beneficiaries receiving afforestation aid	N.	n/a	n/a	-	
			Number of ha of afforested land	Ha	n/a	n/a	-	
	224	Natura 2000 payments	Number of forest holdings receiving aid in Natura 2000 area	N.	355	1,000	35.5%	
			Supported forest land (ha) in Natura 2000 area	Ha	12,899.47	7,500.00	>120%	
	225	Forest-environment payments	Number of forest holdings receiving support	N.	n/a	n/a	-	
			Total forest area under forest environment support	Ha	n/a	n/a	-	
			Physical forest area under forest environment support	Ha	n/a	n/a	-	
			Number of contracts	N.	n/a	n/a	-	
	226	Restoring forestry potential and introducing prevention actions	Number of prevention/restoration actions	N.	n/a	n/a	-	
			Supported area of damaged forests	Ha	n/a	n/a	-	
			Total volume of investments	thousand EUR	n/a	n/a	-	
	227	Non-productive investments	Number of supported forest holders	N.	751	1,050	71.5%	
Total volume of investments			thousand EUR	2,685.31	6,610.76	40.6%		
Axis 3 - Improving the quality of life in rural areas and encouraging diversification of the rural economy	311	Diversification into non-agricultural activities	Number of beneficiaries	N.	1409	2,600	54.2%	
			Total volume of investments	thousand EUR	121,368.40	125,000.00	97.1%	
	312	Business creation and development	Number of micro-enterprises supported/created	N.	35	45	77.8%	
	313	Encouragement of tourism activities	Number of new tourism actions supported	N.	71	70	101.4%	
			Total volume of investments	thousand EUR	15,615.03	13,815.00	113.0%	
	321	Basic services for the economy and rural population	Number of supported actions	N.	45	50	90.0%	
			Total volume of investments	thousand EUR	7,968.96	14,900.00	53.5%	
	322	Village renewal and development	Number of villages where actions took place	N.	56	114	49.1%	
			Total volume of investments	thousand EUR	16,953.60	15,459.86	109.7%	
	323	Conservation and upgrading of the rural heritage	Number of rural heritage actions supported	N.	121	732	16.5%	
			Total volume of investments	thousand EUR	12,281.23	15,128.84	81.2%	
	331	Training and information	Number of participating economic actors to supported activities	N.	73,854	79,850	92.5%	
Number of days of training received by participants			N.	61,192	64,825.00	94.4%		
341	Skills acquisition, animation and implementation of local development strategies	Number of skills acquisition and animation actions	N.	n/a	n/a	-		
Axis 4 - Leader	41	Implementing local development strategies - competitiveness - environment/land management - quality of life/diversification	Number of local action groups	N.	25	25	100.0%	
			Total size of the LAG area (km2)	Ha	11,739.00	9,198.00	>120%	
	Total population in LAG area		N.	1,629,093	1,351,000	>120%		
	412		Number of projects financed by LAGs	N.	574	590	97.3%	
	413		Number of beneficiaries supported	N.	867	736	117.8%	
	421		Implementing cooperation projects	Number of cooperation projects	N.	19	36	52.8%
				Number of cooperating LAGs	N.	41	25	>120%
431	Running the local action group, acquiring skills and animating the territory as referred to in article 59	Number of actions supported	N.	5,157	2,672	>120%		

**Axis 1: Share of realised outputs against 2007-2013 Output Targets in Belgium
(2007-2012)**



**Axis 2: Share of realised outputs against 2007-2013 Output Targets in Belgium
(2007-2012)**



Axis 3 & 4: Share of realised outputs against 2007-2013 Output Targets in Belgium (2007-2012)

