

Agricultural and Rural Development Agency (ARDA) of Hungary

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Subjetcs

- History
- Managed subsidies
- Management of applications
- Axis IV.



History of the institution

Pre-accession period

- October 2000:
 - Commission approval of the SAPARD Plan
 - October 2000: Establishment of the SAPARD Agency
- November 2002: Accreditation
- July 2003: <u>Establishment of ARDA</u>, budgetary organisation with independent financial management and nationwide competence





Subsidies managed by ARDA

European Agricultural Guarantee Fund (EAGF)

Internal market measures

External market measures

Intervention

Direct Payments

Other measures (NVT)

Complementary national payments (top-up)

European Agricultural Fund for Rural Development (EAFRD)

European Fisheries Fund

European Agricultural Guidance and Guarantee Fund

(EAGGF) Guidance: ARDOP

Pre-accession fund: SAPARD

MVH Mezőgazdasági és Vidékfejlesztési H**ik**atal

National subsidies

Our mission

Processing and paying out the most applications possible in proper quality, with as low expenses as possible, always on schedule, with minimal risk.

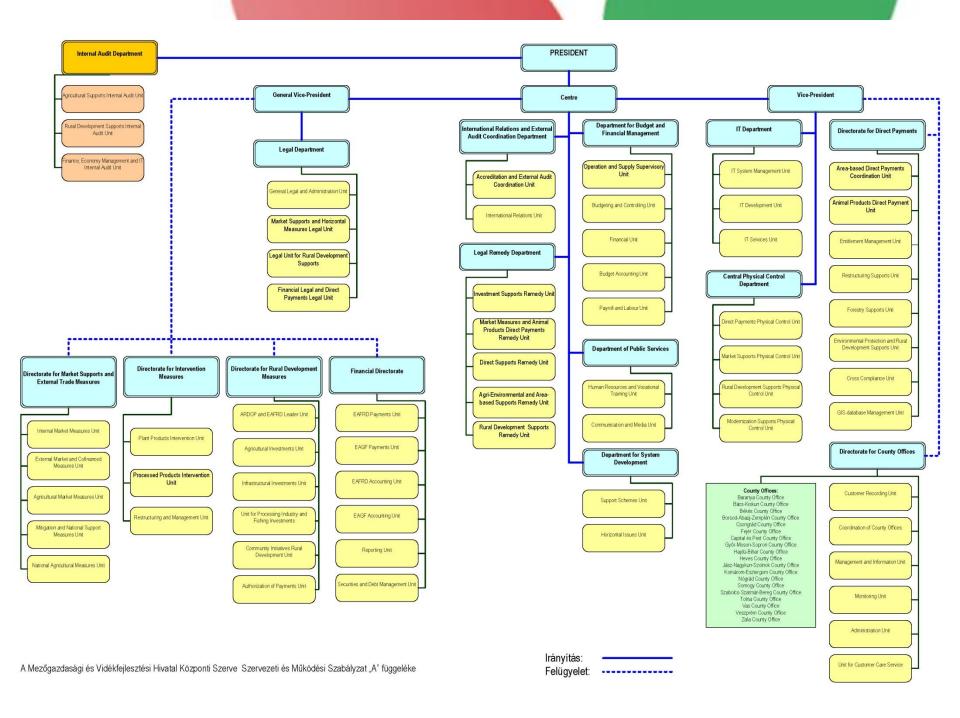


Organisation

Set out in ARDA's Code of Organization and Operation

- 19 county offices (of which 7 with regional tasks) + central office
- Staff of approximately 1 800 persons (of which approximately 600 temporary)
- President, General Vice President, Vice President
- Directorates, Departments, Independent Units





Regional and County offices



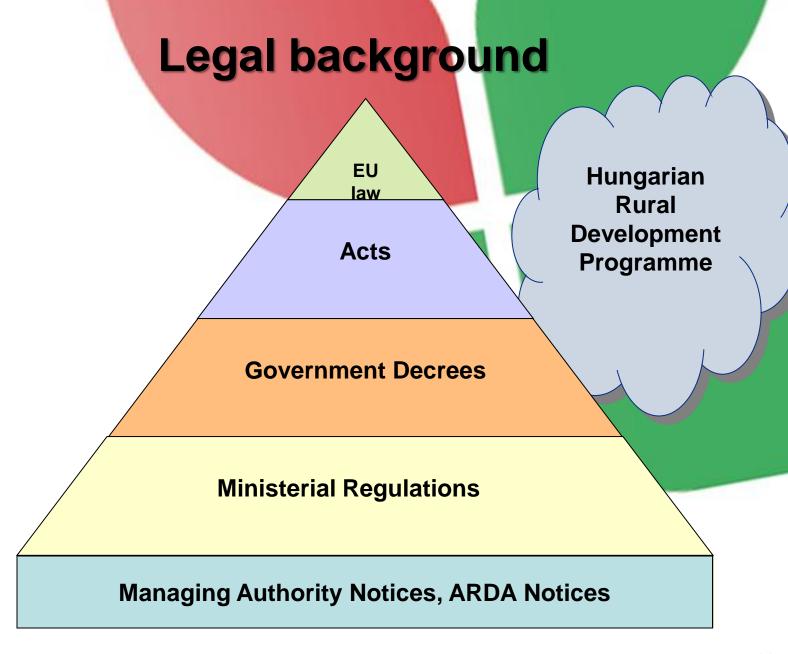


EAFRD Management of applications for support and payment















THE DREAM OF THE CLIENT

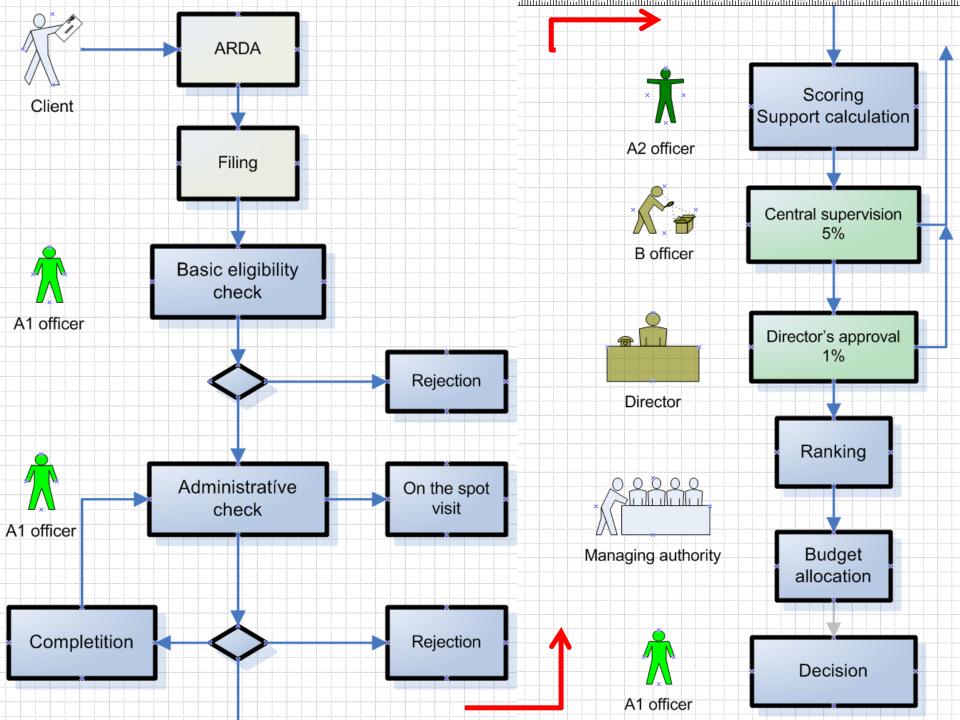
what the application contains

THE REAL DEMAND

what neccessary for the applicant

THE MONEY WHAT THE CLIENT HAS FOR

what we don't really want to support

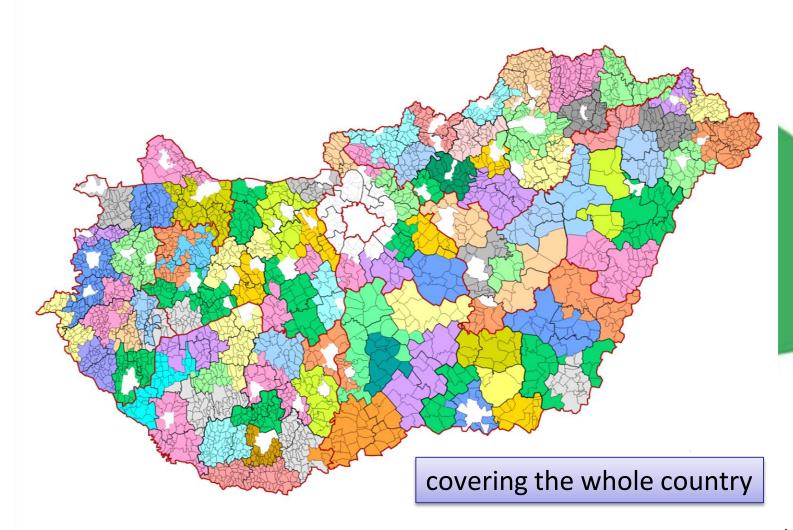


Allocation of EAFRD resources

Axis I.	48% 2,3 billion EUR
Axis II.	48% 2,3 billion EUR 35% 1,6 billion EUR 17% 690 million EUR
Axis III.	17% 690 million EUR
LAG finance from Axis IV.	15% 43 million EUR
TA	4% 203 million EUR

Local Action Groups

96 LAGs became "LEADER LAGs" officially (26th September 2008);



Financing of Local Action Groups' running costs

- Organisations certified by Managing Authority (in decision) as Local Action Group
- 95 Local Action Groups at present
- Tasks:
 - assigned by Managing Authority (general and unique tasks)
 - assigned by ARDA <u>application processing</u> concerning measures 411, 412, 413 (slide 15.)

Tasks of ARDA in connection with execution of measure

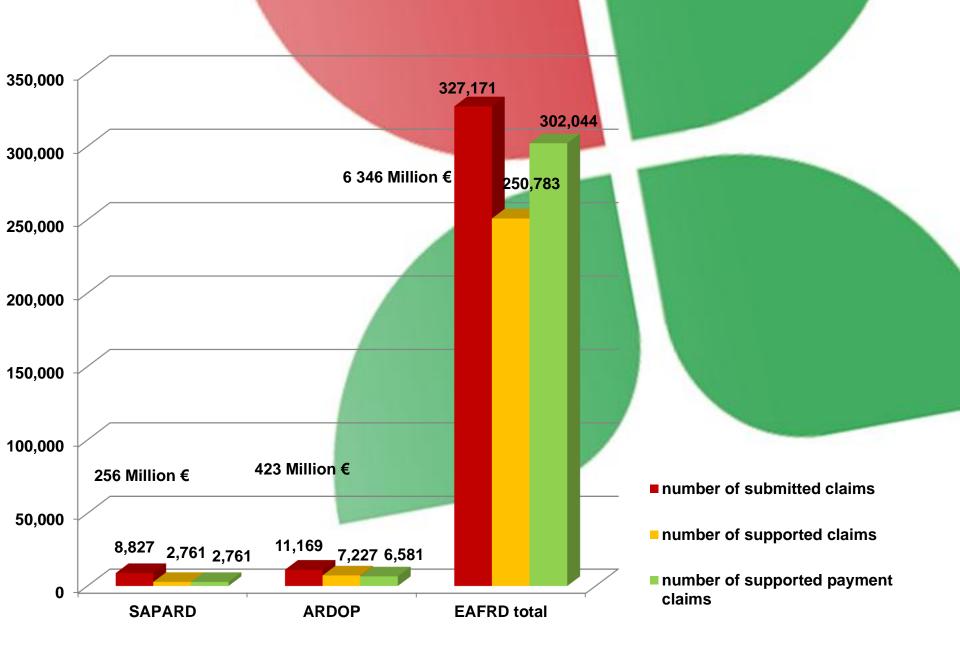
- <u>proceeding</u> support_claims and payment claims including <u>administrative checks</u> (formal and content), budgetary control and authorization of payments
- on-the-spot checks connected to claims
- remittance and paying tasks
- accounting tasks and provide accounting registration
- tasks in connection with irregularities (handling, reporting)

Eligible costs

Based on a 'positive' list in the decree of the measure including:

- overheads of the office, stationery, IT appliances, office furniture and appliances, cost of necessary services;
- eligible costs related to human resources:
 Salary, taxes, costs of business trips.

Number of claims



Thank you for your attention!

