State of play of Axis 4 implementation

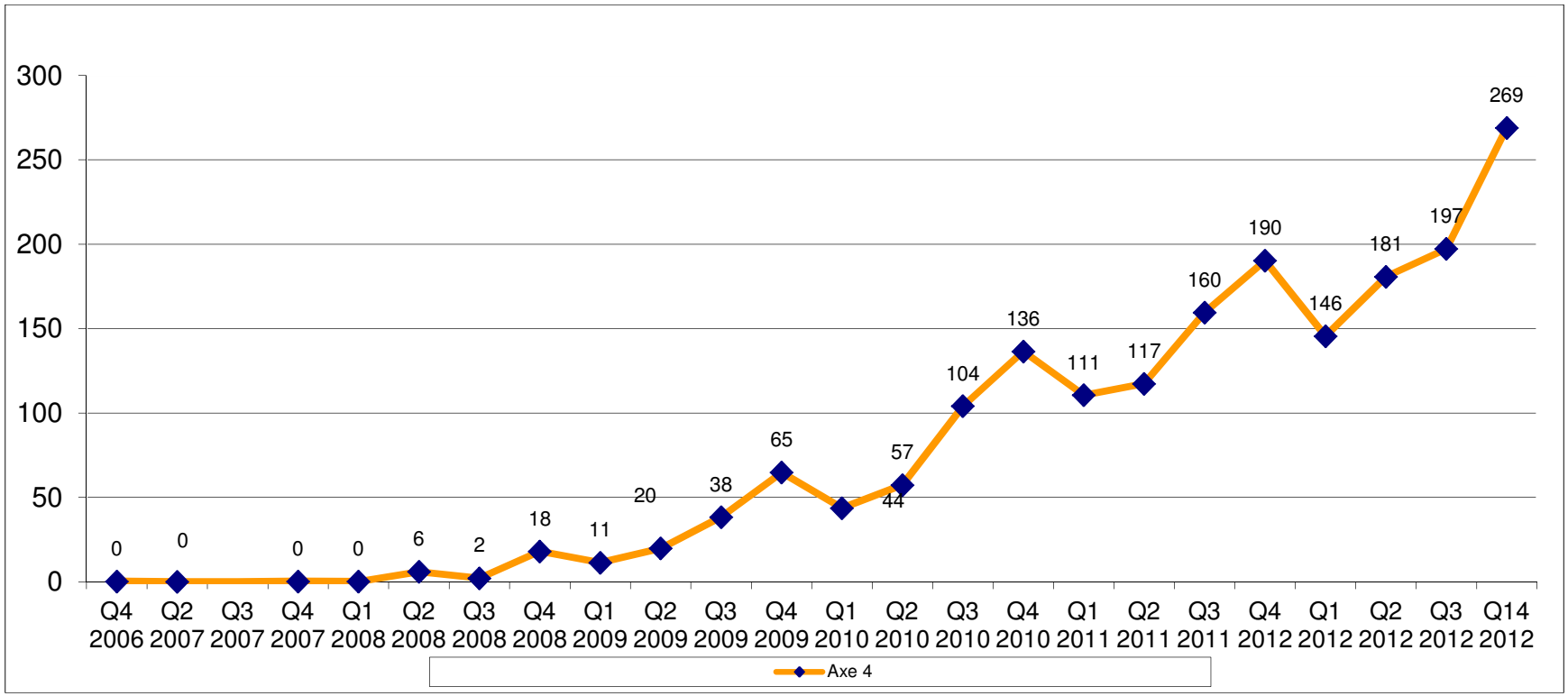
Jean-Michel Courades

LEADER Sub-committee 17 April 2013

European Commission

Axis 4 progression in declaration of expenditure (millions €)

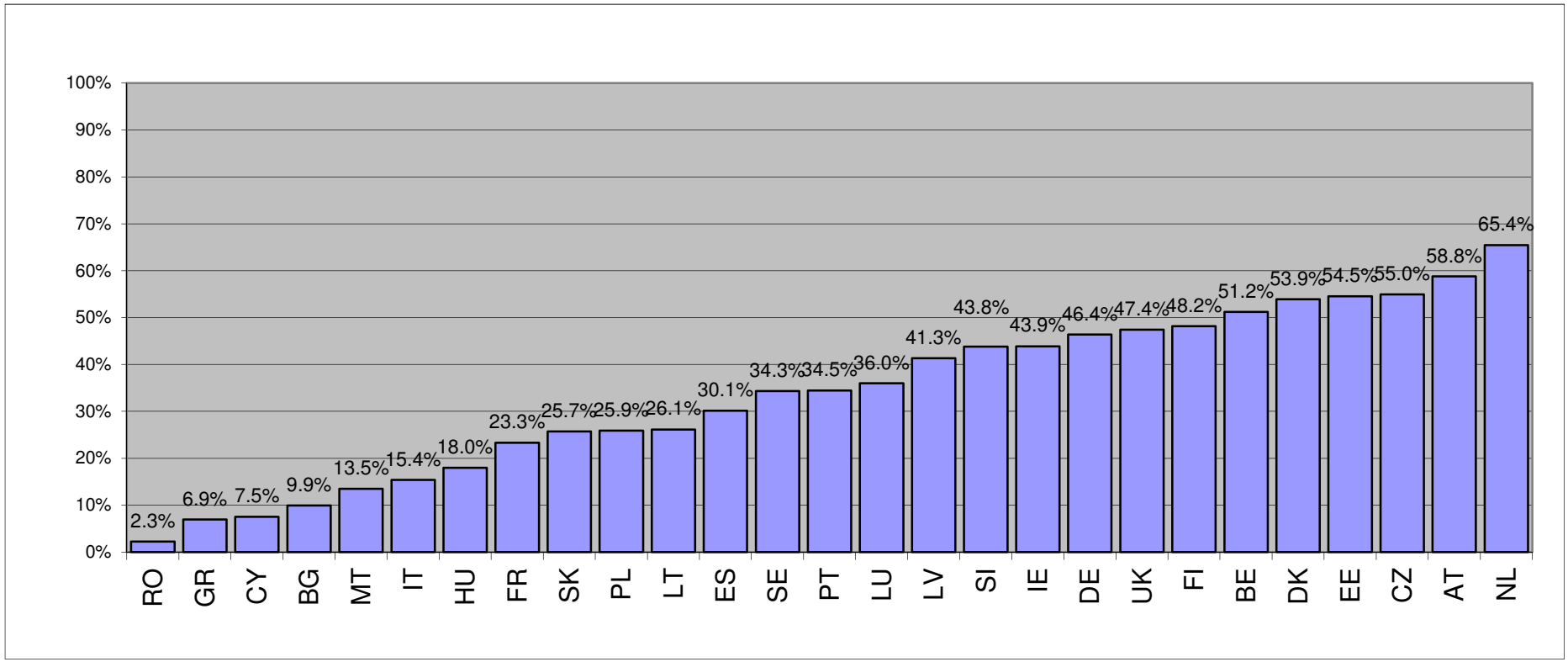
(situation at Dec. 2012)



LEADER Axis financial implementation

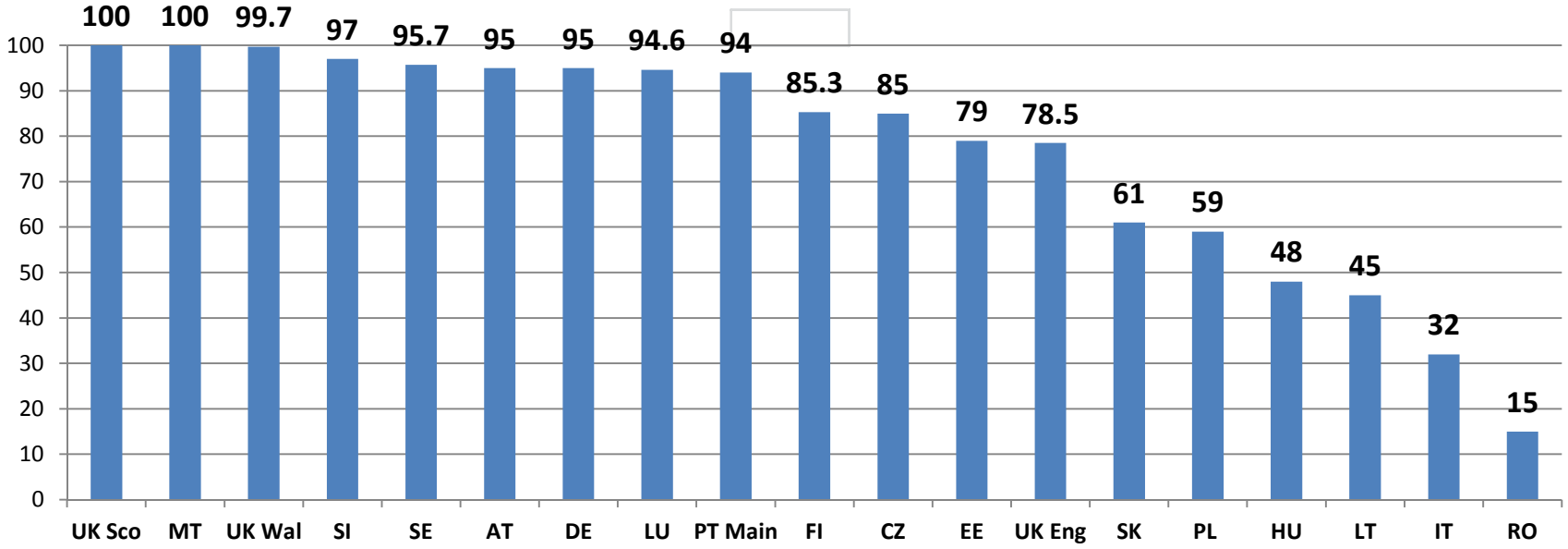
Declarations of expenditure Q4 2006 to Q4 2012 vs. EAFRD axis 4 financial plan (2007-2013) by MS – EU 30,9%

(Situation at 31 Dec. 2012)



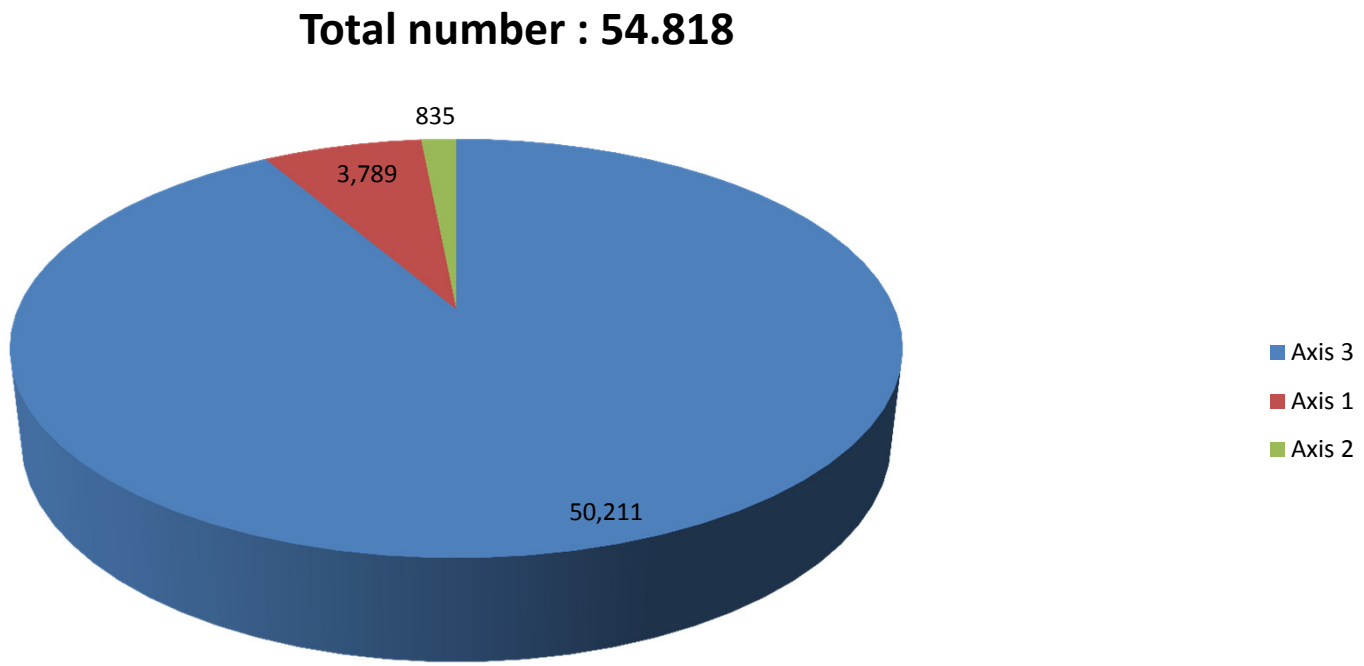
% of Axis 4 budget committed/contracted

(April 2013)



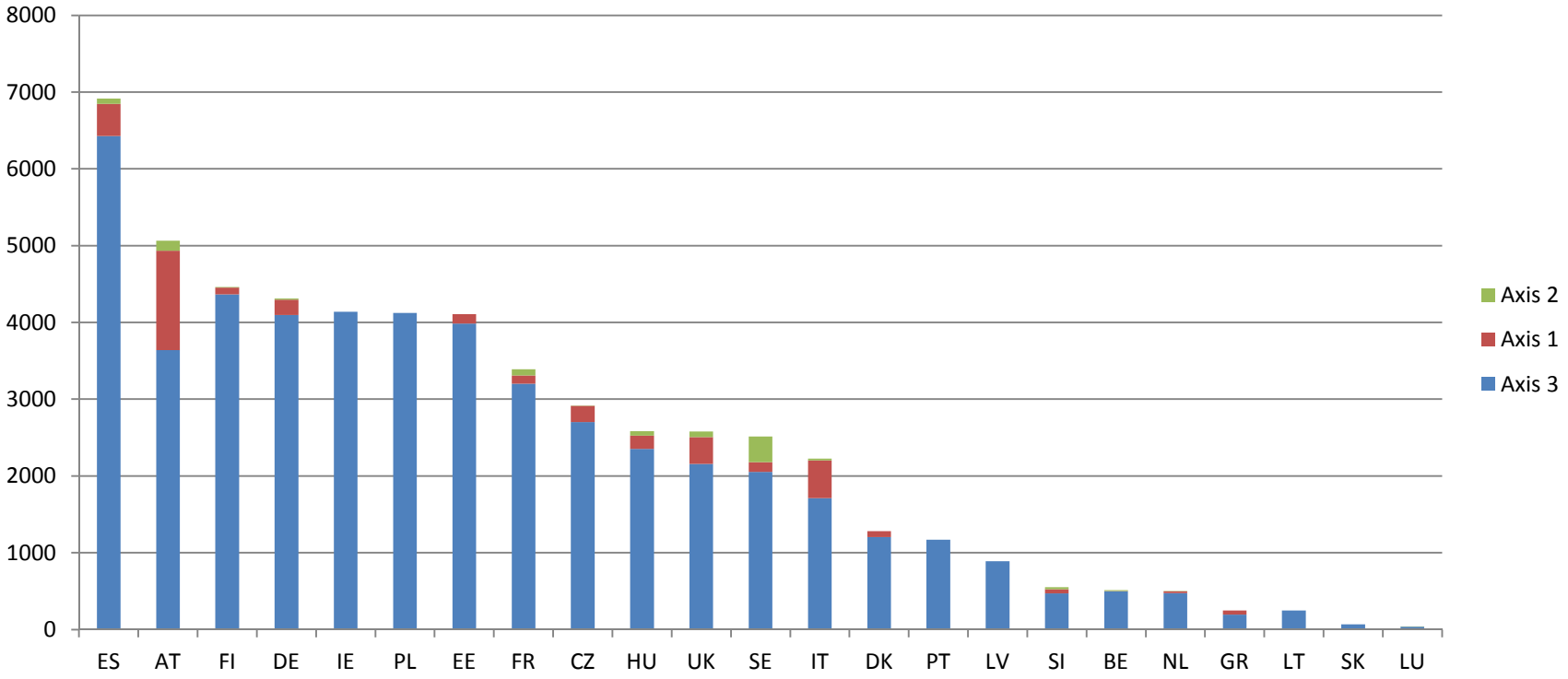
Number of projects per Axis (EU 27)

(cumulative data from 2007 to 2011 based on annual progress reports 2012)



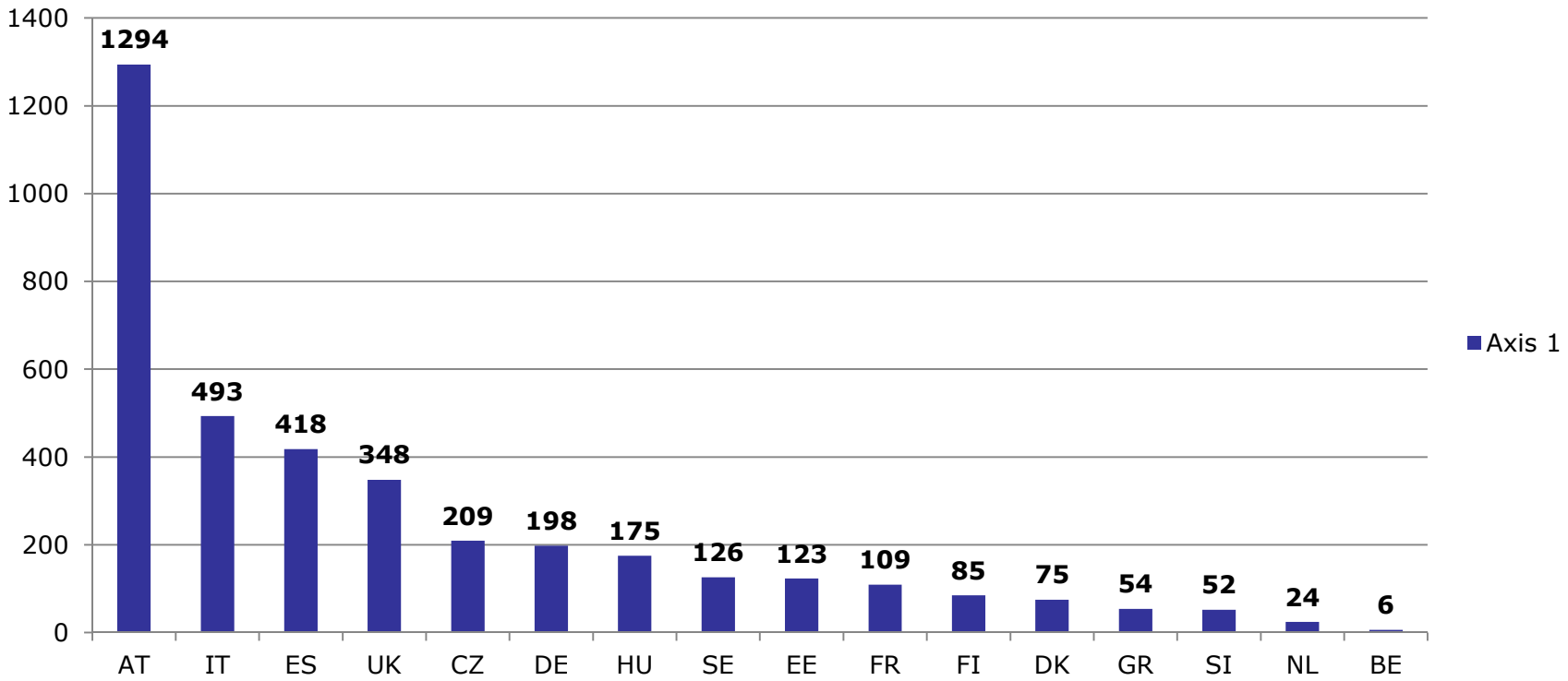
Number of supported projects per MS

(cumulative data from 2007 to 2011 based on annual progress reports 2012)



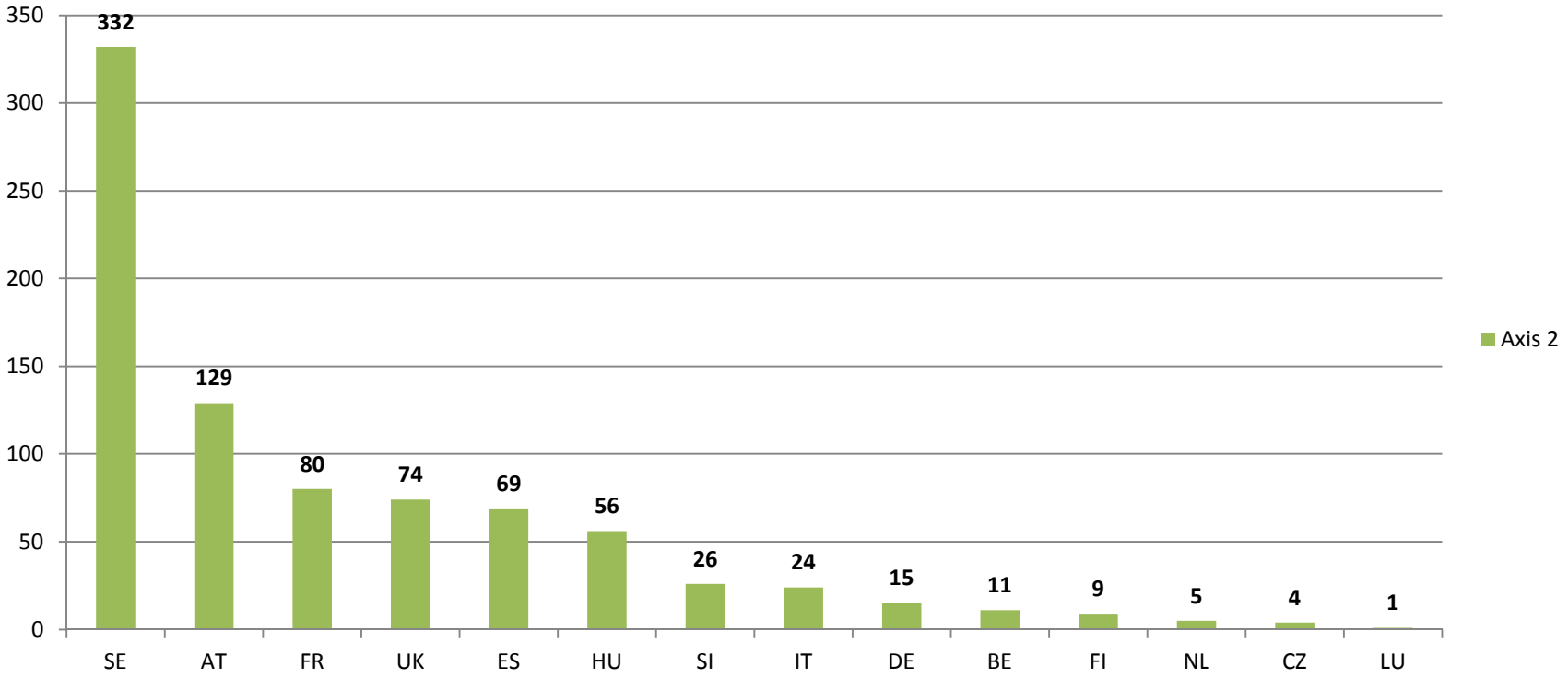
Number of Axis 1 projects per MS

(cumulative data from 2007 to 2011 based on annual progress reports 2012)



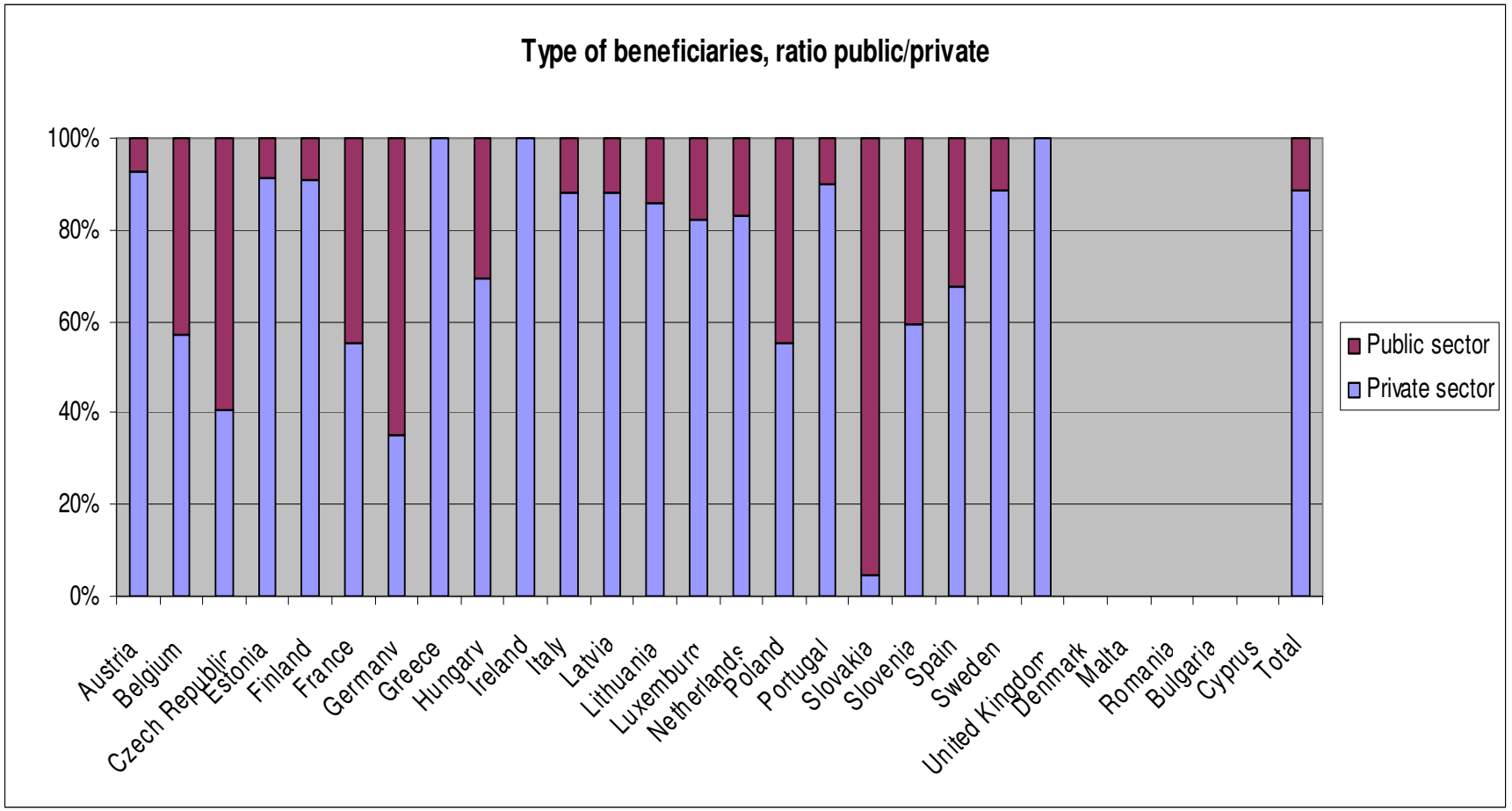
Number of Axis 2 projects per MS

(cumulative data from 2007 to 2011 based on annual progress reports 2012)



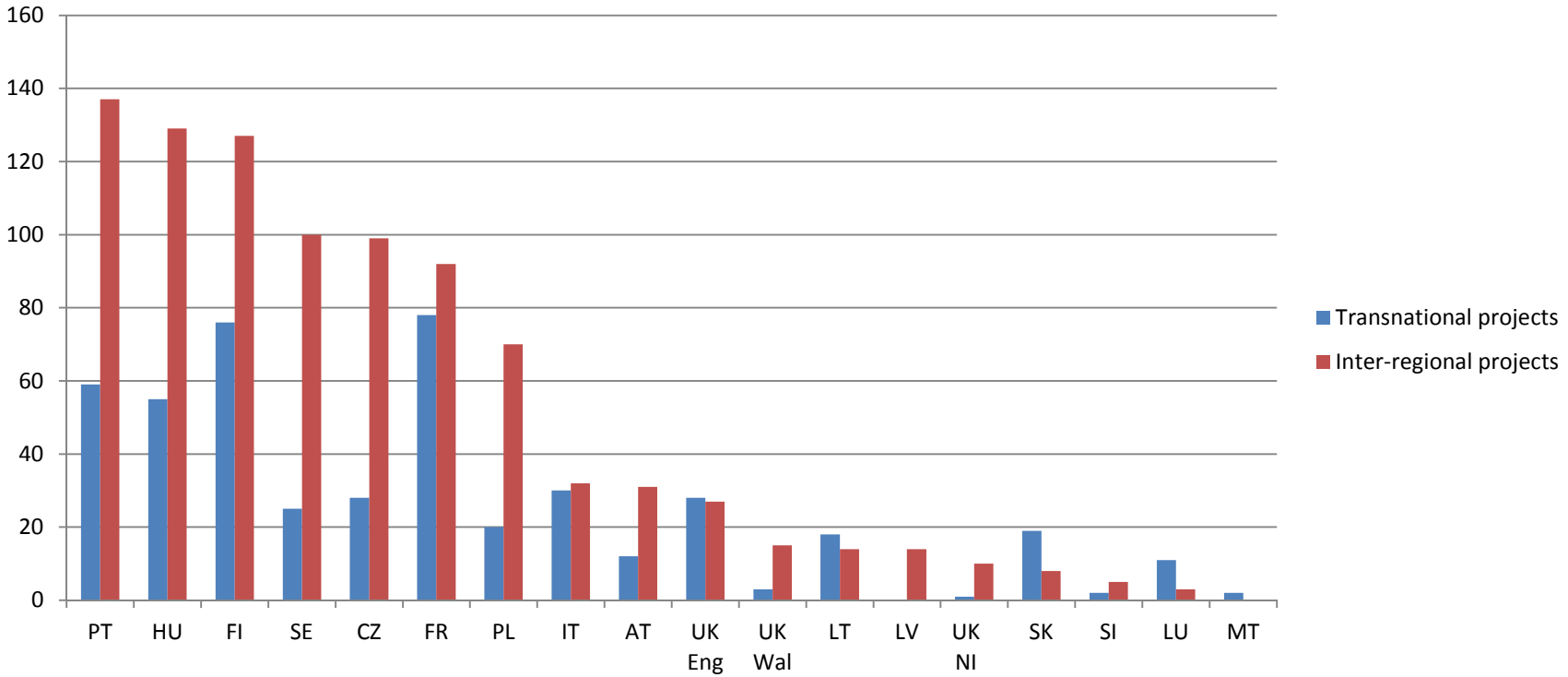
Type of beneficary (ratio public/private)

(cumulative data from 2007 to 2011 based on annual progress reports 2012, without UK)



Number of approved cooperation projects

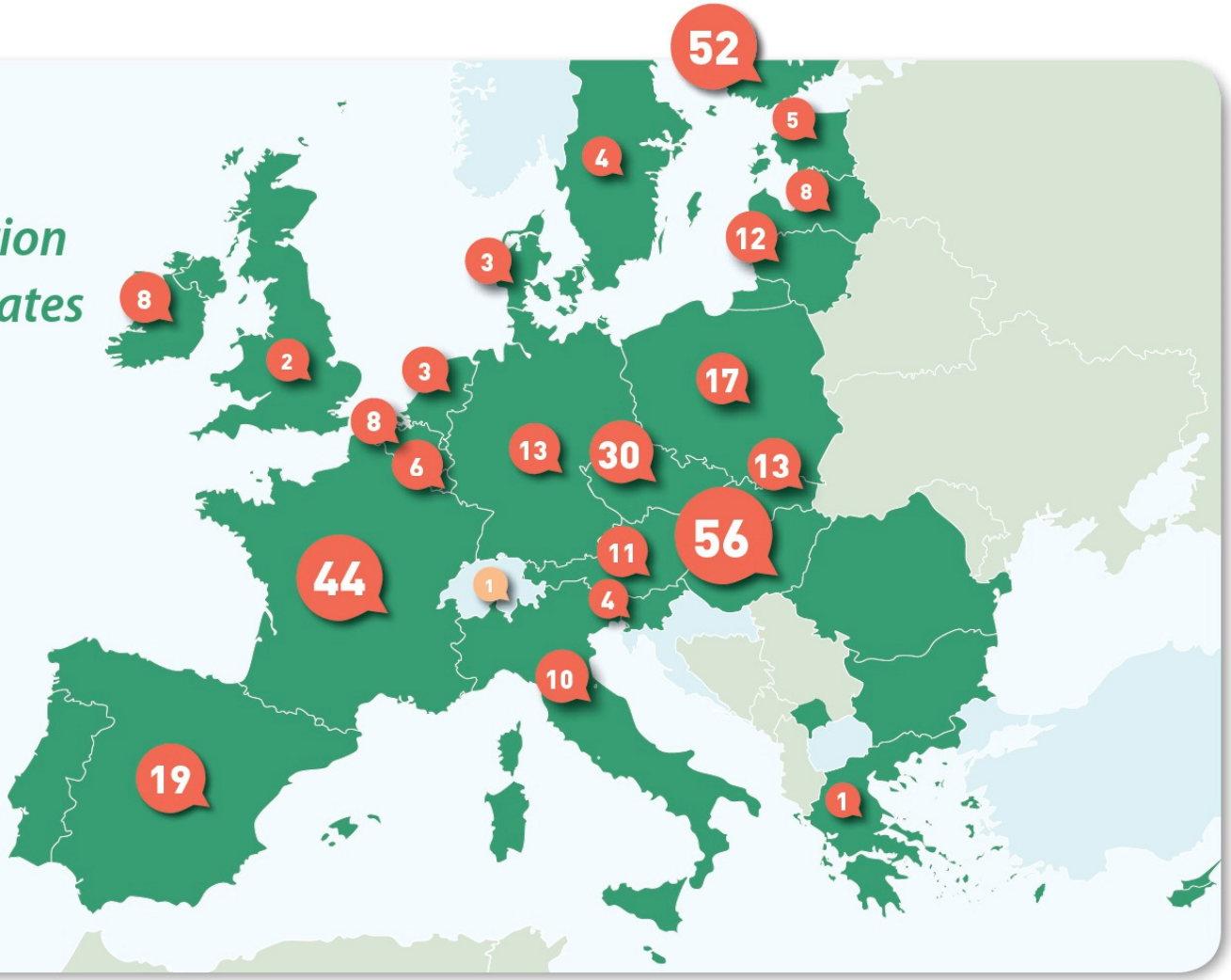
(April 2013)



Number of ***notified transnational cooperation projects per Member States*** *(coordinating LAG per MS) as of MARCH 2013*

total number of projects **330**

Origin of project partners: *Austria, Belgium, Bulgaria, Czech Republic, Germany, Denmark, Estonia, Finland, France, Greece, Hungary, Ireland, Italy, Luxembourg, Poland, Romania, Sweden, Slovania, Slovakia, United Kingdom, Croatia, Serbia, Ukraine Cyprus, Lithuania, Latvia, Netherlands and Portugal*



Transition rules: deadline for the last legal commitment

- **Cut-off date principle** can be applied at LAG level.
- No new legal commitments to beneficiaries pursuant to Regulation (EC) No 1698/2005 as of the day from which legal commitments to beneficiaries are undertaken under the legal framework for the 2014-2020 programming period.
- This does not apply to 2014-2020 LEADER preparatory support.

Transition: 2007- 2013 Technical assistance

- General support for the preparation of future local development strategies
- collective actions for both old and potential LAGs (eg: MA issuing guidance or MA/NRN organizing , information meetings, training)

Transition: use of measure 431

- Ex post evaluation of Local development strategy (eg. Running costs allowing self evaluation by the LAG staff and LAG members and/or use of an external evaluator)
- In the case of cut-off date implemented at LAG level the last 2007-2013 beneficiary could be the LAG for the ex post evaluation.